

**Hidalgo County**

Grant ID: G-2022-18664  
Status: Approved

Amendment ID: 39383748  
Created: 01/22/2024

**Status**

Approved

▼ **Comments**

Comments for TVC:

**What is being amended?**

Budget

▼ **Budget**

**Which Budget categories are being amended?**

Salary & Fringe, Travel, Indirect Cost

**Salary & Fringe Group**

| Name  | Job Title   | Annual Salary  | % Time to TVC Grant   | Total Grant Funded Salary        |
|---|---|--|---|----------------------------------|
| Griselda Uresti   | Outreach Specialist II  | \$32,570.00  | 100%  | \$32,570.00                      |
| <b>Total Fringe: \$15,716.47</b>  |   | <b>Total Grant Funded Fringe: \$15,716.47</b>                                  |   |                                  |
| <b>Social Security:</b><br>\$2,019.34<br><b>Medicare:</b> \$472.27<br><b>FICA:</b> \$2,491.61 | <b>Health:</b> \$8,832.00<br><b>Dental:</b><br><b>Vision:</b> | <b>Life:</b> \$56.16<br><b>Disability:</b><br><b>Worker's Comp:</b><br>\$11.40 | <b>Unemployment:</b><br>\$195.42<br><b>Retirement:</b> \$4,129.88 | <b>Parking:</b><br><b>Phone:</b> |
| <b>Total Salary + Fringe: \$48,286.47</b>   |   | <b>Fringe % of Salary: 48.25%</b>  |   |                                  |
| Emanuel Vasquez   | Outreach Specialist II  |  | 100%  |                                  |
| <b>Total Fringe:</b>  |   | <b>Total Grant Funded Fringe:</b>  |   |                                  |

|   |  |   |                                      |                            |
|---|--|---|--------------------------------------|----------------------------|
| <b>Social Security:<br/>Medicare:<br/>FICA:</b> | <b>Health:<br/>Dental:<br/>Vision:</b> | <b>Life:<br/>Disability:<br/>Worker's Comp:</b> | <b>Unemployment:<br/>Retirement:</b> | <b>Parking:<br/>Phone:</b> |
| <b>Total Salary + Fringe:</b>                   |  | <b>Fringe % of Salary: 0.0%</b>                 |                                      |                            |
| <b>Total Salary</b>                             |  |   |                                      | \$48,286.47                |

**Changes to Salary & Fringe Group:**

Requesting to shift Mr. Emanuel Vasquez's \$32,570 of salaries/wages and \$15,716.47 from fringe benefits to go into client services since he has been on state orders.

**Travel Group**

| Category             | Unit Cost | # Units | # Staff | Amount Requested |
|----------------------|-----------|---------|---------|------------------|
| Local Mileage & Fees |           | 0       | 0       |                  |
| <b>Total</b>         |           |         |         |                  |

**Changes to Travel Group:**

The \$1,500 will also go into client services.

**IDC Group**

| Category                            | Amount Requested |
|-------------------------------------|------------------|
| Administrative and Facilities Costs |                  |
| <b>Total</b>                        |                  |

**Changes to IDC Group:**

Indirect cost \$3,015.06 will go into client services.

If the area to change is not identified in the Budget section above, input the changes in this narrative box.

**For what purpose is the amendment being requested?**

Due to one of our outreach being on state orders for the whole grant year, we would like to move his salary towards the client services, shifting \$32,570 from salaries/wages and \$15,716.47 from fringe benefits into client services, indirect cost about \$3,015.06 will go into client services, and travel \$1,500 will also go into client services to assist more veterans and surviving spouses. So a total of \$52,801.53 will be going into client services.

**What impact will the amendment have on the grant project?**

This will allow Broken Arrow to assist more veterans and surviving spouses in the line items we offer.

**What is the justification for the amendment?**

We have seen the need for rent and mortgage assistance for both veterans and surviving spouses. Majority of our surviving spouses are dependent on the veterans and are struggling to keep up with payments. As for veterans we are constantly receiving applications with hardships of employment losses, under employment opportunities and disconnection notices.