

DATE: **March 13, 2024**

**2024**

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**Appropriation  
AI-94512**



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-047-3-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

**SUBJECT:** Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1284-421-00-280-047-3-131	HCSO 2023 OPSG	OVERTIME PAY	\$1,130,943.00
4-1284-421-00-280-047-3-132	HCSO 2023 OPSG	OVERTIME PAY (ADMIN)	40,000.00
4-1284-421-00-280-047-3-220	HCSO 2023 OPSG	FICA	87,235.26
4-1284-421-00-280-047-3-230	HCSO 2023 OPSG	RETIREMENT	159,950.81
4-1284-421-00-280-047-3-250	HCSO 2023 OPSG	UNEMPLOYMENT COMP	1,756.41
4-1284-421-00-280-047-3-260	HCSO 2023 OPSG	WORKERS COMP	8,664.52
4-1284-421-00-280-047-3-430	HCSO 2023 OPSG	FURN& EQUIP CTRLD	150,000.00
4-1284-421-00-280-047-3-751	HCSO 2023 OPSG	MACHINERY & EQUIPMENT	455,000.00
4-1284-331-12-280-047-3-000	HCSO 2023 OPSG	REVENUES	<b>\$2,033,550.00</b>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$2,033,550.00</b>

**REASON:** Appropriation of funds from the FY2023 OPSG Grant # 3172209 for Hidalgo County Sheriff's Office grant period is from 03/01/24 - 02/28/25. Grant covers overtime, fringe benefits and equipment, Health and Life Insurance will be covered by HCSO G/F.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK