

Expenditure Statement for Counties

Name of County:	Hidalgo County
Contact Person	
Primary contact for questions regarding the information reported on this expenditure statement.	
Name:	Letty Chavez
Title:	County Auditor
Mailing Address:	2808 South Business Highway 281 Edinburg, Texas 78539
Phone Number:	(956) 318-2511
Email:	letty.chavez@auditor.co.hidalgo.tx.us

Provide prior **calendar year** unreimbursed health care expenditures for your county within the categories defined below.

According to 25 Tex. Admin. Code § 102.3, **unreimbursed health care expenditures** are defined as actual expenditures made by the county, which are directly attributable to the provision of health care services to the general public, either directly or by contract or agreement with a third-party provider, and for which no reimbursement is made by or expected from any third-party source or fund. Furthermore, an additional 15% is added to the total to account for general administrative and overhead costs not directly related to the provision of health care.

In addition to payments made from the county’s customary operating accounts, unreimbursed expenditures can include 1) payments made from a trust fund or reserve account intended for the provision of health care services and 2) payments made in the prior calendar year using the pro rata shares from past tobacco settlement distributions. Unreimbursed expenditures cannot include contractual allowances or discounts for health care services required under a third party payer agreement.

Any unreimbursed expenditures claimed on the prior calendar year expenditure statement that were later reimbursed by monies other than tobacco settlement funds, should be subtracted from the amount of unreimbursed expenditures reported on the current year expenditure statement.

Category A. Unreimbursed County Expenditures for Indigent Health Care Services	
These expenditures must be for unreimbursed health care services provided to the indigent population.	3,396,678.73
Category B. Unreimbursed County Expenditures for Jail Health Care Services	
These expenditures must be for unreimbursed health care services provided to adults or juveniles in the detained or incarcerated population.	3,753,770.07
Category C. Unreimbursed County Expenditures for General Public Health Care Services	
These expenditures must be for unreimbursed health care services such as a hospital district may provide. These are typically diagnostic and treatment services for individuals. Expenditures for environmental services (e.g. mosquito control, water testing, and septic tank inspection) and population-based services not involving direct contact with an individual health care recipient (e.g. restaurant inspections) must be excluded.	
1) Health care clinic, laboratory, and case management services.	4,144,802.33
2) Dental care services.	
3) Outreach and prevention efforts related to tobacco use, including but not limited to media campaigns, education, counseling, and production and distribution of promotional literature.	
4) Other health care outreach and prevention efforts, including but not limited to media campaigns, education, counseling, and production and distribution of promotional literature. Typical target areas for these efforts include health hazards affecting the general public.	187,271.80
5) Medical transportation.	630,000.00
6) Behavioral or psychiatric health care services.	1,436,761.00
7) Capital expenditures for health care services.	

