

Exhibit A

ARPA Project Name	ARPA Project Number	Final Budget
Medcare EMS assistance	ARPA-21-125-039	\$350,000.00
Hidalgo County Premium Pay Program	ARPA-21-115-057	\$10,054,426.76
Hidalgo County Drainage District No. 1 Premium Pay Program	ARPA-21-115-058	\$673,744.78
Hidalgo County Community Service Agency Premium Pay Program	ARPA-21-115-059	\$151,108.99
Hidalgo County 2nd Premium Pay Program	ARPA-22-115-115	\$7,867,733.10
Hidalgo County 2nd Drainage District No. 1 Premium Pay Program	ARPA-22-115-116	\$467,212.07
Hidalgo County 2nd Community Service Agency Premium Pay Program	ARPA-22-115-117	\$120,190.43
Hidalgo County Headstart Premium Pay Program	ARPA-22-115-118	\$1,675,786.19
High Water Rescue Vehicle	ARPA-21-110-006	\$195,290.90
COVID-19 Public Health Emergency Overtime Program	ARPA-22-340-067	\$67,508.37
COVID-19 Infusion Therapy Communication Project	ARPA-21-110-005	\$932.00
Juware WebEOC Product Enhancement	ARPA-21-110-016	\$14,500.00
RGV Food Bank Contribution	ARPA-21-110-022	\$100,000.00
Public Affairs COVID-19 Media Campaign	ARPA-21-110-027	\$364,727.75
The Assistance to HOPE Clinic	ARPA-21-110-032	\$1,120,000.00
Assistance to South Texas College Nursing Program	ARPA-21-110-034	\$688,111.11
Assistance to Valley Grande Institute Nursing Program	ARPA-22-110-053	\$234,209.26
First Responder Emergency Vehicle	ARPA-22-110-073	\$58,177.00
Emergency Response Ambulance Initiative	ARPA-22-110-126	\$887,097.00
Broadband Feasibility Study	ARPA-23-110-321	\$330,466.75
Hidalgo County El Milagro Clinic	ARPA-23-110-322	\$203,326.35
La Joya ISD Youth Camps	ARPA-22-110-085	\$97,304.63
Inclusive Accessibility Toolbar	ARPA-22-110-106	\$7,485.00
Tow Vehicle Initiative	ARPA-22-110-125	\$81,419.58
Basic Life Support Emergency Medical Equipment & Supplies	ARPA-23-110-320	\$49,102.43
Radio Communication Project	ARPA-21-110-012	\$146,070.50
Remote Wireless Broadband Initiative	ARPA-22-110-092	\$119,901.89
Public Wi-Fi Pole replacement	ARPA 21-200-030	\$6,983.00
Hidalgo County Adult Detention Facility Overtime Project	ARPA 23-280-333	\$415,385.40
Precinct 3 Debris Removal	ARPA 21-125-038	\$253,550.00
Hidalgo County Debris Removal Project	ARPA 21-115-002	\$604,839.68
Countywide Roadway Assessment Project	ARPA 21-115-003	\$1,660,128.92
Hidalgo County Precinct 4 J.R. "Milo" Ponce Park Improvements Project	ARPA-21-124-029	\$363,614.67
Hidalgo County Precinct 4 Terry Road Stormwater Project	ARPA-22-124-048	\$1,993,806.00
Hidalgo County Precinct 4 Encore Ranches Stormwater Project	ARPA-22-124-050	\$278,262.00
Hidalgo County Precinct 4 Rio Grande Care Road Stormwater Project	ARPA-22-124-064	\$197,504.95
Hidalgo County Precinct 4 Colonia Tejana Stormwater Project	ARPA-22-124-065	\$645,719.00
Hidalgo County Precinct 4 Hoehn Stormwater Project	ARPA-22-124-097	\$714,519.89
Assistance to Boys and Girls Club of Edinburg Rio Grande Valley Legacy Center	ARPA-22-124-122	\$450,000.00