

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 19, 2024

Agenda Item: 94634

Summary of request/proposal:

Executive Office (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Accountant IV	0017	113	14/01	0.00	58,528.00	58,528.00
					0.00	58,528.00	58,528.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-413-00-125-001-0	113	EXECUTIVE OFFICE - REG F/T EMPLOYEES	\$46,018.20
4-1100-413-00-125-001-0	211	EXECUTIVE OFFICE - HEALTH INSURANCE	\$9,029.40
4-1100-413-00-125-001-0	212	EXECUTIVE OFFICE - LIFE INSURANCE	\$44.16
4-1100-413-00-125-001-0	220	EXECUTIVE OFFICE - FICA	\$3,520.39
4-1100-413-00-125-001-0	230	EXECUTIVE OFFICE - RETIREMENT	\$6,286.09
4-1100-413-00-125-001-0	250	EXECUTIVE OFFICE - UNEMPLOYMENT COMP	\$276.11
4-1100-413-00-125-001-0	260	EXECUTIVE OFFICE - WORKER'S COMP	\$0.00
		2024 Budgetary Impact	\$65,174.35

Possible Funding Sources: Funds undetermined.

Comments:
