DATE: April 2, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Scofflaw Program

ACCOUNT NUMBER: 4-1100-415-15-140-004-0-XXX

Contact Person: Rolando G. **Ph#:**x5412

2024
Appropriation

AI-94630

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-15-140-004-0-583	SCOFFLAW PROG-TRAVEL OUT OF COUNTY	6,500.00
4-1100-415-15-140-004-0-584	SCOFFLAW PROG-REGISTRATION FEES	5,500.00
	TOTAL BUDGET INCREASE (DECREASE)	12,000.00

REASON: Appropriation for travel related expenditures. Funds available in the Scofflaw Restricted F/B (4-1100-255-02-000-015-0-000) pending carry overs.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK