

DATE: April 2, 2024

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-001-4-XXX WIC ADM

Contact Person: Azael D Munoz Ph#: (956)381-4646

2024
Appropriation
AI-94674



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-001-4-441	WIC ADM-LAND & BLDG RENT	295,000.00
4-1292-441-00-350-001-4-531	WIC ADM-TELEPHONE	10,000.00
4-1292-441-00-350-001-4-780	WIC ADM-CAPITAL LEASES	10,000.00
4-1292-331-12-350-001-4-000	WIC ADM REVENUES	315,000.00
TOTAL BUDGET INCREASE (DECREASE)		315,000.00

REASON: To appropriate additional funding for the WIC General Admin. FY2024 (October 1, 2023, to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK