

DATE: April 2, 2024

**2024**

Appropriation  
AI-94674



DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-002-4-XXX WIC P/C PRG

Contact Person: Azael D. Munoz Ph#: (956)381-4646

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-002-4-113	WIC P/C PRG-REG F/T EMPLOYEES	40,000.00
4-1292-441-00-350-002-4-550	WIC P/C PRG-PRINTING & BINDING	10,000.00
4-1292-441-00-350-002-4-610	WIC P/C PRG-GENERAL SUPPLIES	10,000.00
4-1292-331-12-350-002-4-000	WIC P/C PRG-REVENUES	60,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>60,000.00</b>

**REASON:** To appropriate the revised notice of award for the WIC Peer Counselor (Breastfeeding) FY2024 (October 1, 2023 to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK