

DATE: March 30, 2024
DEPARTMENT HEAD: Letty Chavez
DEPARTMENT NAME: Auditor's Office
ACCOUNT NUMBER: 3-1301-4XX-00-XXX-XXX-X-XXX
 3-1301-337-00-XXX-XXX-X-XXX

SUBJECT: **Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3- 1301-431-00-121-284-0-710	CAPITAL OUTLAY-M1E (BUS83-M80)-LAND	4,752.00
3- 1301-431-00-121-284-0-721	CAPITAL OUTLAY-M1E (BUS83-M80)-ROADS	32,087.53
3- 1301-431-00-121-284-0-841	CAPITAL OUTLAY-M1E (BUS83-M80)-AID TO GO	116,658.51
3- 1301-337-00-121-284-0-000	CAPITAL OUTLAY-MERCEDES M1E	153,498.04
3- 1301-452-00-124-124-0-730	PCT4 LINN SM VETERANS PARK-BUILDINGS	23,805.42
3- 1301-452-00-124-124-0-740	PCT4 LINN SM VETERANS PARK-IMPROVEMENTS	370,259.22
3- 1301-337-00-124-124-0-000	CAPITAL OUTLAY PCT4-ICA ECSID-LSMV PARK	394,064.64
3- 1301-431-00-124-224-0-841	PCT4 CARMEN AVILA SIDEWALK-AID	48,820.36
3- 1301-337-00-124-224-0-000	CAPITAL OUTLAY PCT4-ICA ECSD-CARMEN AVIL	48,820.36
	TOTAL BUDGET INCREASE (DECREASE)	596,383.04

REASON: To appropriate for actual expenditures incurred for various capital outlay projects and record the estimated revenue.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE