

**DATE:** March 30, 2024  
**DEPARTMENT HEAD:** Letty Chavez  
**DEPARTMENT NAME:** Auditor's Office  
**ACCOUNT NUMBER:** 3-1315-431-00-XXX-XXX-X-XXX  
3-1315-331-32-XXX-XXX-X-XXX  
3-1315-337-00-XXX-XXX-X-XXX  
3-1315-334-30-XXX-XXX-X-XXX

**SUBJECT:** Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3- 1315-431-00-121-039-1-721	TXDOT-PCT1 M6W PH1 (M9-M11)-ROADS	875.21
3- 1315-431-00-121-039-1-841	TXDOT-PCT1 M6W PH1 (M9-M11)-AID TO GOVT	4,129.52
3- 1315-337-00-121-039-1-000	TXDOT PRJ-WESLACO M6W PH III	5,004.73
3- 1315-431-00-121-039-2-710	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	384,903.20
3- 1315-331-32-121-039-2-000	TXDOT PRJ-FED-M6W PH2 (M11N-SH107)	384,903.20
3- 1315-431-00-121-255-0-721	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-RD	583,644.12
3- 1315-431-00-121-255-0-710	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-LAND	116,931.60
3- 1315-431-00-121-255-0-841	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-AID	164,332.58
3- 1315-337-00-121-255-0-000	TXDOT PRJ-WESLACO-M10N(M6-FM1015)	864,908.30
3- 1315-431-00-122-117-0-710	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-LAND	49,521.19
3- 1315-431-00-122-117-0-841	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-AID	140,944.91
3- 1315-331-32-122-117-0-000	TXDOT PRJ-FED-C.CHVZ(BUS83-NOLANA LP)	190,466.10
3- 1315-431-00-122-123-0-841	TXDOT-PCT2 ELDORA(JACKSON-I RD)-AID	201,470.33
3- 1315-331-32-122-123-0-000	TXDOT PRJ-FED-ELDORA (JACKSON-I RD)	201,470.33
3- 1315-431-00-122-136-0-710	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-LND	788,571.31
3- 1315-331-32-122-136-0-000	TXDOT PRJ-FED-NOLANA LOOP	788,571.31
3- 1315-431-00-122-156-0-841	TXDOT-PCT2 C.CHVZ(BUS83-RIDGE)-AID GOVT	79,141.93
3- 1315-331-32-122-156-0-000	TXDOT PRJ-FED-C.CHVZ(BUS83-RIDGE)	79,141.93
3- 1315-431-00-123-051-0-841	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-AID	1,103,790.03
3- 1315-431-00-123-051-0-721	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-ROADS	3,358,180.88
3- 1315-431-00-123-051-0-710	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-LAND	137,154.46
3- 1315-331-32-123-051-0-000	TXDOT PRJ-FED-M3N(GOODWIN-TOMGIL)	3,765,585.27
3- 1315-334-30-123-051-0-000	TXDOT PRJ-TXDOT-M3N(GOODWIN-TOMGIL) PH4	833,540.10
3- 1315-431-00-123-105-0-841	TXDOT-PCT3 SHARY RD (FM676-SH107) AID	330.00
3- 1315-334-30-123-105-0-000	TXDOT PRJ-TXDOT-SHARY/FM494(MILE5-SH107)	330.00

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3- 1315-431-00-123-107-0-841	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA) AID	1,011,162.23
3- 1315-331-32-123-107-0-000	TXDOT PRJ-FED-PLMVW-VTRN/SH495(83-LAHMA)	725,546.57
3- 1315-337-00-123-107-0-000	TXDOT PRJ - PALMVIEW - VETERANS/SH495	285,615.66
3- 1315-431-00-123-123-0-710	TXDOT-PCT3 M3 (FM2221-T.GIL)-LAND	2,970.00
3- 1315-431-00-123-123-0-841	TXDOT-PCT3 M3(FM2221-TOM GIL)-AID	2,430.00
3- 1315-331-32-123-123-0-000	TXDOT PRJ-FED- M3(FM2221-TOM GIL)	5,400.00
3- 1315-431-00-123-128-0-841	TXDOT-PCT3 LIBERTY BLV(US83-M3)-GOVT AID	25,284.86
3- 1315-331-32-123-128-0-000	TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	25,284.86
3- 1315-431-00-123-131-0-841	TXDOT-PCT3 FM676 (SH107-TAYLOR)-GOVT AID	93,044.31
3- 1315-334-30-123-131-0-000	TXDOT PRJ - TXDOT - FM676	63,472.15
3 1315-337-00-123-131-0-000	TXDOT PRJ - ALTON FM676(SH107-TYLOR) PH3	29,572.16
3- 1315-431-00-123-136-0-710	TXDOT-PCT3-LIBERTY(FM2221-MILE3)-LAND	124,687.92
3- 1315-431-00-123-136-0-841	TXDOT-PCT3-LIBERTY(FM2221-MILE3)AID GOVT	56,544.52
3- 1315-331-32-123-136-0-000	TXDOT PRJ-FED-LIBERTY(FM2221-M3)	181,232.44
3- 1315-431-00-124-169-1-710	TXDOT-PCT4 FM676/M5(TYLR-WARE)DITCH-LAND	557,523.82
3- 1315-331-32-124-169-1-000	TXDOT PRJ-FED-N ALAMO RD(FM1925-½MILE N)	557,523.82
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>8,987,568.93</b>

**REASON:** To appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE