

# COUNTY of HIDALGO



**HIDALGO COUNTY AUDITOR'S OFFICE**  
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April 01, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David L. Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Governor – Homeland Security Grant Program (HSGP). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$294,648.86

PURPOSE  
Grant Number: 3172207  
Federal/State Award ID: EMW-2021-SS-00062  
Operation Stone Garden Program (OPSG) FY21

CERTIFIED BY:

  
\_\_\_\_\_  
Letty Chavez  
County Auditor

4/1/2024

\_\_\_\_\_  
Date

### HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92<sup>ND</sup> D.C.    FERNANDO MANCIAS JUDGE, 93<sup>RD</sup> D.C.    J. R. "BOBBY" FLORES JUDGE, 139<sup>TH</sup> D.C.    ROSE GUERRA REYNA JUDGE, 206<sup>TH</sup> D.C.    MARLA CUELLAR JUDGE, 275<sup>TH</sup> D.C.    MARIO E. RAMIREZ, JR. JUDGE, 332<sup>ND</sup> D.C.    NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C. OVERSEER    LETICIA LOPEZ JUDGE, 389<sup>TH</sup> D.C.    L. KENO VASQUEZ JUDGE, 398<sup>TH</sup> D.C.    ISRAEL RAMON, JR. JUDGE, 430<sup>TH</sup> D.C.    RENEE R. BETANCOURT JUDGE, 449<sup>TH</sup> D.C.    JOSE "JOE" RAMIREZ JUDGE, 464<sup>TH</sup> D.C.    YSMAEL FONSECA JUDGE, 476<sup>TH</sup> D.C.

AI-94724

Sheriff's Office 9. A.

**CC REGULAR AGENDA SPECIAL MTG**

**Meeting Date:** 04/02/2024

**Submitted For:** Steven Cortez, SHERIFF DEPT. **Submitted By:** Jose Rodriguez

**Department:** SHERIFF DEPT.

**CAPTION**

Sheriff's Office OPSG FY21 Additional Funding Appropriation:

1. Authorization and approval to accept additional funds for OPSG FY21 grant # 3172207 in the amount of \$294,648.86
2. Approval of Certification of Revenues, as certified by the Co. Auditor, for the FY21 OPSG in the amount of \$294,648.86 and appropriation of the same.

**BACKGROUND**

Grant #3172207 OPSG FY21

End Date: 04/30/2024

**Fiscal Impact**

**CALENDAR YEAR:** 2024

**ACCT. #:** 4-1284-421-00-280-00-047-1-XXX

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Appropriation of funds in the amount of \$294,648.86 for the FY 2021 Sheriff Operation Stonegarden Grant (OPSG), pending COR by Co. Auditor. No cash match required.

Revenue acct #4-1284-331-12-280-047-1-000 SHERIFF 2021 OPSG REVENUES

**Attachments**

Appropriation

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	03/26/2024 01:45 PM
Final Approval	Monica Salinas	03/28/2024 04:50 PM
Form Started By: Jose Rodriguez		Started On: 03/25/2024 02:32 PM
Final Approval Date: 03/28/2024		

Agency Name: Hidalgo County Grant/App: 3172207 Start Date: 3/1/2022  
 Project Title: Hidalgo-2021 OPSG-Sheriff's Office Status: Pending Approval [FUND HOLD] End Date: 7/31/2023 Fund Source: HS-Homeland Security Grant Program (HSGP)  
 Current Grant Manager: Darryl Sanders Current Program Manager: Jason Haun Liquidation Date: 10/29/2023  
 Original Award: \$1,817,000.00  
 Current Budget: \$2,042,008.05 Current Award: \$1,718,030.39 CFDA: 97.067 OOG Solicitation: FY21 Operation Stonegarden Solicitation

- Eligibility
  - Profile
  - Narrative
  - Activities
  - Measures
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  - Homeland.Security
  - Conditions.of.Funding
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  - Summary
  - Monitoring
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- Grant.History
  - Payment.History
  - FSR.History
  - Adjustment.History
  - Award.Statement
  - Progress.Reports.General
  - Progress.Reports.Federal
  - Grant.Issues

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

**Grant Financial Status**

**Current Award Amount:** \$1,718,030.39

**Total Reimbursement(s) and Advance Payment Request(s)**

**Paid to Date:** \$1,718,030.39

**Total Unexpended Balance to Date:** \$0.00

**Total Expenditures Reported to Date:** \$1,718,030.39

**Total Cash On Hand to Date:** \$0.00

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$2,042,008.05	\$0.00	\$0.00	\$0.00	\$2,042,008.05

Grant Adjustment History

Adjustment Status	Date Created	Date Certified	Date Approved	Grant End Date	Award Amount	Description
<a href="#">Approved</a>	8/4/2022	8/4/2022	08/05/2022	02/28/2023	\$1,817,000.00	The grantee's Authorized Official, Richard F. Cortez has submitted a request to update the grant official(s) as follows: New Financial Officer - Linda Fong
<a href="#">Approved</a>	1/4/2023	1/18/2023	01/20/2023	02/28/2023	\$1,817,000.00	Per FRAGO V1: HCSO is reallocating \$24,238.00 from M&A OT and fringe to Personnel OT and fringe.
<a href="#">Approved</a>	2/14/2023	2/17/2023	02/23/2023	04/30/2023	\$1,817,000.00	The OOG is granting a 60 day extension. The end date is extended to April 30, 2023 and the liquidation date July 31, 2023. The Authorized Official needs to certify and submit the
<a href="#">Approved</a>	3/21/2023	3/21/2023	03/21/2023	04/30/2023	\$1,817,000.00	The grantee's Financial Officer, Linda Fong has submitted a request to update the SAM Expiration Date to 03/16/2024 for Unique Entity Identifier (UEI) - LHACK1UL6NR3.
<a href="#">Approved</a>	7/27/2023	7/28/2023	07/31/2023	06/30/2023	\$1,817,000.00	Per Program Administrator extend grant performance period to June 2023. Equipment delay.
<a href="#">Approved</a>	9/20/2023	9/27/2023	09/27/2023	07/31/2023	\$1,817,000.00	The OOG approved one month extension which moves performance period end date to July 31, 2023 for emergency equipment install delay.
<a href="#">Approved</a>	10/20/2023		10/20/2023	07/31/2023	\$1,718,030.39	Final Adjustment
<a href="#">Certified</a>	3/4/2024	3/22/2024		04/30/2024	\$2,042,008.05	PSO Initiated: Per FRAGO V3, updating budget to reflect FEMA approved changes. Additionally, updating end date to 4/30/2024.

Grant Adjustment Information

**Date Grant Adjustment Created:** 3/4/2024 2:56:06 PM

**Status of Grant Adjustment:** CERTIFY

**Description of Grant Adjustment:**

PSO Initiated: Per FRAGO V3, updating budget to reflect FEMA approved changes. Additionally, updating end date to 4/30/2024.

View Grant Adjustment Detail

Category	GrantFinancialDescription - New and Previous Text	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts	Unit - New, Previous, and Changed Amounts
[NEW] Equipment	<b>03OE-02-TILA Optics, Thermal Imaging and/or Light Amplification</b> Hidalgo COSO: 03OE-02-TILA Night Vision Googles Binoculars 3@8,854.90	\$26,564.69 \$0.00 \$26,564.69	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	3 0 3
[NEW] Equipment	<b>06CP-03-TOWR Systems, Antenna and Tower</b> Hidalgo COSO: AEL#06CP-03-TOWR Sky Watch Tower 1@\$268,084.17	\$268,084.17 \$0.00 \$268,084.17	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	1 0 1

[NEW] Equipment	<b>12VE-00-MISS Vehicle, Specialized Mission</b> Hidalgo COSO: 12VE-00-MISS Vehicle General Equipment Installation 1@\$29,328.80	\$29,328.80 \$0.00 \$29,328.80	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	1 0 1
Equipment	<b>12VE-00-MISS Vehicle, Specialized Mission</b> Fully equipped new SUVs 12VE-00-MISS 14 @ \$50,000.00 ea. up to a total of \$700,000.00	\$620,294.34 \$620,294.34 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	3 3 0
Personnel	<b>Overtime Costs for M&amp;A Staff (M&amp;A)</b> M&A - up to a total of \$26,132.97. (Per FRAGO V1 \$24,238.00 of the original \$50,370.97 is reallocated to Personnel OT and fringe).	\$23,710.92 \$23,710.92 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
Personnel	<b>Dispatcher (Organization)</b> Border Security Operations HCSO (Dispatch)- Overtime according to local OT policy - estimate of 2972 hours (25 officers) at an average OT rate, including fringe benefits, 33.72/hr - up to a total of \$100,245.60.	\$100,227.28 \$100,227.28 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
Personnel	<b>Operational Overtime for Law Enforcement (Organization)</b> Border Security Operations HCSO - Overtime according to local OT policy - estimate of 18779 hours (293 officers) at an average OT rate, including fringe benefits, 52.75/hr - up to a total of \$990,621.43. (Per FRAGO V1 \$24,238.00 reallocated from M&A OT and fringe).	\$973,797.85 \$973,797.85 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0

View Grant Adjustment By Budget Category

Category	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
Equipment	\$944,272.00 \$620,294.34 \$323,977.66	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Personnel	\$1,097,736.05 \$1,097,736.05 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

View Grant Adjustment Total

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$2,042,008.05	\$0.00	\$0.00	\$0.00
\$1,718,030.39	\$0.00	\$0.00	\$0.00
\$323,977.66	\$0.00	\$0.00	\$0.00

DATE: April 2, 2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**2024**  
Appropriation  
AI-94724



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-047-1-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1284-421-00-280-047-1-751	HCSO 2021 OPSG	MACHINERY & EQUIPMENT	\$294,648.86
4-1284-331-12-280-047- <del>0</del> -000	HCSO 2021 OPSG	REVENUES	\$294,648.86
<b>1</b> <b>JC</b>			
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$294,648.86</b>

**REASON:** Appropriation of funds for the FY2021 OPSG Grant # 3172207 for Hidalgo County Sheriff's Office.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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/ /  
DATE

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ATTEST COUNTY CLERK