

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
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March 28, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

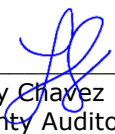
The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Governor – Homeland Security Grant Program (HSGP). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$2,033,550.00

PURPOSE
Grant Number: 3172209
Federal/State Award ID: EMW-2023-SS-00025
Operation Stone Garden Program (OPSG) FY23

CERTIFIED BY:



Letty Chavez
County Auditor

4/1/2024

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.

AI-94758

Sheriff's Office 9. B.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 04/02/2024

Submitted For: Steven Cortez, SHERIFF DEPT. **Submitted By:** Jose Rodriguez

Department: SHERIFF DEPT.

CAPTION

Sheriff Operation Stonegarden Grant FY23 (OPSG)(1284):

1. Approval to rescind action taken on CC 3/19/24 (AI-94512) due to a typo error on the awarded amount.
2. Authorization and approval to accept a grant award from the Office of the Governor-Homeland Security Grants Division (OOG-HSGD) in relation to the FY 2023 (03/01/2024-02/28/2025) Operation Stonegarden Grant (OPSG) in the amount of \$2,033,550.00 with authority for County Judge, as authorized official, to accept award electronically.
3. Authorization to pay overtime reimbursable under the grant terms and conditions.
4. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2023 Operation Stonegarden Grant (OPSG) in the amount of \$2,033,550.00 and appropriation of the same.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2024

ACCT. #: 4-1284-421-00-280-047-3-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$2,033,550.00 for the FY23 OPSG grant, Pending COR by Co. Auditor.

No Cash Match required, Grant does not cover Health & Life Insurance. The Health & Life Insurance is to be covered by HCSO G/F account.

Revenue Account# 4-1284-331-12-280-047-3-000

Attachments

- Congratulatory Letter
- Appropriation
- Responsibility Memo
- SOGA
- COR Request

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	03/28/2024 08:27 AM
Final Approval		
Form Started By: Jose Rodriguez		Started On: 03/27/2024 02:20 PM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3172209	Award Amount:	\$2,033,550.00
Date Awarded:	3/1/2024	Grantee Cash Match:	\$0.00
Grant Period:	03/01/2024 - 02/28/2025	Grantee In Kind Match:	\$0.00
Liquidation Date:	05/29/2025	Grantee GPI:	\$0.00
Program Fund:	HS-Homeland Security Grant Program (HSGP)	Total Project Cost:	\$2,033,550.00
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo-2023 OPSG-Sheriff's Office		
Grant Manager:	Caroline Butler		
Unique Entity Identifier (UEI):	LHACK1UL6NR3		

CFDA:	97.067 - Homeland Security Grant Program (HSGP)
Federal Awarding Agency:	U.S. Department of Homeland Security, Federal Emergency Management Agency
Federal Award Date:	9/11/2023
Federal/State Award ID Number:	EMW-2023-SS-00025
Total Federal Award/State Funds Appropriated:	\$102,000,951.00

Pass Thru Entity Name:	Texas Office of the Governor – Homeland Security Grants Division (HSGD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

DATE: March 13, 2024

2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**Appropriation
AI-94758**



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-047-3-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1284-421-00-280-047-3-131	HCSO 2023 OPSG	OVERTIME PAY	\$1,130,943.00
4-1284-421-00-280-047-3-132	HCSO 2023 OPSG	OVERTIME PAY (ADMIN)	40,000.00
4-1284-421-00-280-047-3-220	HCSO 2023 OPSG	FICA	87,235.26
4-1284-421-00-280-047-3-230	HCSO 2023 OPSG	RETIREMENT	159,950.81
4-1284-421-00-280-047-3-250	HCSO 2023 OPSG	UNEMPLOYMENT COMP	1,756.41
4-1284-421-00-280-047-3-260	HCSO 2023 OPSG	WORKERS COMP	8,664.52
4-1284-421-00-280-047-3-430	HCSO 2023 OPSG	FURN& EQUIP CTRLD	150,000.00
4-1284-421-00-280-047-3-751	HCSO 2023 OPSG	MACHINERY & EQUIPMENT	455,000.00
4-1284-331-12-280-047-3-000	HCSO 2023 OPSG	REVENUES	\$2,033,550.00
TOTAL BUDGET INCREASE (DECREASE)			\$2,033,550.00

REASON: Appropriation of funds from the FY2023 OPSG Grant # 3172209 for Hidalgo County Sheriff's Office grant period is from 03/01/24 - 02/28/25. Grant covers overtime, fringe benefits and equipment, Health and Life Insurance will be covered by HCSO G/F.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK