

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 2, 2024

Agenda Item: 94764

Summary of request/proposal:

DA Civil Litigation (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney V	0001	117	21/05	10,000.00	0.00	(10,000.00)
1100	Attorney V	0015	117	21/05	0.00	15,000.00	15,000.00
					10,000.00	15,000.00	5,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-080-013-0 117	DA CIVIL LITIGATION - SUPPLEMENTAL ALLOW	\$3,740.46
4-1100-412-00-080-013-0 211	DA CIVIL LITIGATION - HEALTH INSURANCE	\$0.00
4-1100-412-00-080-013-0 212	DA CIVIL LITIGATION - LIFE INSURANCE	\$0.00
4-1100-412-00-080-013-0 220	DA CIVIL LITIGATION - FICA	\$286.15
4-1100-412-00-080-013-0 230	DA CIVIL LITIGATION - RETIREMENT	\$510.95
4-1100-412-00-080-013-0 250	DA CIVIL LITIGATION - UNEMPLOYMENT COMP	\$22.44
4-1100-412-00-080-013-0 260	DA CIVIL LITIGATION - WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$4,560.00

Possible Funding Sources: Funds undetermined.

Comments:
