

DATE: 3/25/2024
 DEPARTMENT HEAD: LETTY CHAVEZ, HIDALGO COUNTY AUDITOR
 DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE
 PREPARED BY: LIZBETH ROCHA
 ACCOUNT NUMBER: 3-XXXX-XXX-XX-XXX-XXX-X-XXX

FIN JE 3-1240

SUBJECT: Budget Appropriation (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C
 Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) in accordance with Local Government Code, Chapter 111, Subchapter C.

	Account Name	Account Number	PD 1-13	Amount
L0406	WIC ADM-LAND & BLDG RENT	3-1292-441-00-350-001-4-441	GBB RENTALS-DONNA 2023-29	287,584.20
	WIC ADM-CAPITAL LEASES	3-1292-393-70-350-001-4-000		287,584.20
L0407	WIC ADM-LAND & BLDG RENT	3-1292-441-00-350-001-4-441	XIN GUO 2023-27	275,281.53
	WIC ADM-CAPITAL LEASES	3-1292-393-70-350-001-4-000		275,281.53
L0408	WIC ADM-LAND & BLDG RENT	3-1292-441-00-350-001-4-441	KALIFAS WESTERN 2023-29	306,083.76
	WIC ADM-CAPITAL LEASES	3-1292-393-70-350-001-4-000		306,083.76
L0423	WIC ADM-LAND & BLDG RENT	3-1292-441-00-350-001-4-441	RREAL L.L.C. 2023-27	233,732.37
	WIC ADM-CAPITAL LEASES	3-1292-393-70-350-001-4-000		233,732.37
TOTAL BUDGET INCREASE REQUEST \$				1,102,681.86

REASON: TO APPROPRIATE FOR LEASE BUILDINGS AGREEMENTS APPROVED BY ON COMMISSIONERS' COURT ON
 VARIOUS DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT

____/____/____
 DATE

 ATTEST COUNTY CLERK