

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, April 2, 2024**

Agenda Item: 94718

Summary of request/proposal:

Sheriff's Office (1100):

Approval of the following personnel actions, effective next full pay period 04/08/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0220	119	06/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0334	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0207	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0152	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0093	119	08/02	0.00	500.00	500.00
					1,000.00	1,500.00	500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-421-00-280-001-0 119	SHERIFF - CLOTHING ALLOWANCE	\$366.41
4-1100-421-00-280-001-0 211	SHERIFF - HEALTH INSURANCE	\$0.00
4-1100-421-00-280-001-0 212	SHERIFF - LIFE INSURANCE	\$0.00
4-1100-421-00-280-001-0 220	SHERIFF - FICA	\$28.03
4-1100-421-00-280-001-0 230	SHERIFF - RETIREMENT	\$50.05
4-1100-421-00-280-001-0 250	SHERIFF - UNEMPLOYMENT COMP	\$2.20
4-1100-421-00-280-001-0 260	SHERIFF - WORKER'S COMP	\$0.00
2024 Budgetary Impact		\$446.69

Possible Funding Sources: **Funds available.**

Comments:
