

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 16, 2024

Agenda Item: 94868

Summary of request/proposal:

Sheriff's Office (1100):

Approval of the following personnel actions, effective next full pay period 04/22/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Lieutenant	0393	119		500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0142	119		500.00	0.00	(500.00)
1100	Lieutenant	0018	119		0.00	500.00	500.00
1100	Sergeant	0026	119		0.00	500.00	500.00
					1,000.00	1,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-421-00-280-001-0 119	SHERIFF - CLOTHING ALLOWANCE	\$0.00
4-1100-421-00-280-001-0 211	SHERIFF - HEALTH INSURANCE	\$0.00
4-1100-421-00-280-001-0 212	SHERIFF - LIFE INSURANCE	\$0.00
4-1100-421-00-280-001-0 220	SHERIFF - FICA	\$0.00
4-1100-421-00-280-001-0 230	SHERIFF - RETIREMENT	\$0.00
4-1100-421-00-280-001-0 250	SHERIFF - UNEMPLOYMENT COMP	\$0.00
4-1100-421-00-280-001-0 260	SHERIFF - WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$0.00

Possible Funding Sources: No budgetary impact

Comments:
