

Hidalgo County
 Department of Budget & Management
 Salary Schedule Changes - Change in Funding Source
 Exhibit
 AI-94934 / CC 04/16/2024

Effective Date	Action	Dept/Prg	Department Name	Slot #	POSITION TITLE	FROM	TO
						Adopted Salary Budget	Proposed Salary Budget
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	0048	CRIMINAL RESEARCH SPECIALIST III	17,648.00	19,128.00
		270-003	HIDTA TASK FORCE	0017	CRIMINAL RESEARCH SPECIALIST III	38,442.00	36,962.00
		Totals					\$56,090.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	0031	CRIMINAL INVESTIGATOR II	1,459.00	6,643.00
		270-003	HIDTA TASK FORCE	0006	CRIMINAL INVESTIGATOR II	73,004.00	67,820.00
		Totals					\$74,463.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	A042	CRIMINAL INVESTIGATOR II	3,308.00	5,594.00
		270-003	HIDTA TASK FORCE	0014	CRIMINAL INVESTIGATOR II	59,388.00	57,102.00
		Totals					\$62,696.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	0040	CRIMINAL INVESTIGATOR II	5,435.00	7,723.00
		270-003	HIDTA TASK FORCE	0013	CRIMINAL INVESTIGATOR II	59,455.00	57,167.00
		Totals					\$64,890.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	0037	ASSISTANT HIDTA COMMANDER	10,503.00	16,765.00
		270-003	HIDTA TASK FORCE	0008	ASSISTANT HIDTA COMMANDER	88,179.00	81,917.00
		Totals					\$98,682.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	0038	CRIMINAL INVESTIGATOR II	3,196.00	5,405.00
		270-003	HIDTA TASK FORCE	0003	CRIMINAL INVESTIGATOR II	57,380.00	55,171.00
		Totals					\$60,576.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	A047	CRIMINAL INVESTIGATOR II	3,196.00	5,405.00
		270-003	HIDTA TASK FORCE	0004	CRIMINAL INVESTIGATOR II	57,380.00	55,171.00
		Totals					\$60,576.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	0025	HIDTA COMMANDER	2,181.00	9,924.00
		270-003	HIDTA TASK FORCE	0001	HIDTA COMMANDER	109,031.00	101,288.00
		Totals					\$111,212.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	0044	DIVISION MANAGER II, FINANCIAL ACCOUNTING	61,288.00	62,129.00
		270-003	HIDTA TASK FORCE	0015	DIVISION MANAGER II, FINANCIAL ACCOUNTING	11,841.00	11,000.00
		Totals					\$73,129.00
1/1/2024	Change in Funding Source	270-011	HIDTA CHAPTER 59	0034	EXECUTIVE ASSISTANT II	11,097.00	12,830.00
		270-003	HIDTA TASK FORCE	0011	EXECUTIVE ASSISTANT II	44,993.00	43,260.00
		Totals					\$56,090.00

HIDTA CHAPTER 59 GRAND TOTALS: \$119,311.00 \$151,546.00
HIDTA TASK FORCE GRAND TOTALS: \$599,093.00 \$566,858.00