

DATE: April 2, 2024

DEPARTMENT HEAD: COMMISSIONER ELLIE TORRES

2024

Appropriation
AI-94778

DEPARTMENT NAME: PCT4-ICA UT HEALTH SNAP ED

ACCOUNT NUMBER: 3-1286-441-60-124-212-4-XXX

Contact Person: NICK PEREZ Ph#: (956) 383-3112 EXT. 4008



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1286-441-60-124-212-4- 113	PCT4-ICA UT HEALTH-SNAP ED- REG F/T EMPLOYEES	68,902.00
3-1286-441-60-124-212-4- 211	PCT4-ICA UT HEALTH-SNAP ED- HEALTH INS	21,642.00
3-1286-441-60-124-212-4- 212	PCT4-ICA UT HEALTH-SNAP ED- LIFE INSURANCE	112.32
3-1286-441-60-124-212-4- 220	PCT4-ICA UT HEALTH-SNAP ED- FICA	5,271.00
3-1286-441-60-124-212-4- 230	PCT4-ICA UT HEALTH-SNAP ED- RETIREMENT	9,243.20
3-1286-441-60-124-212-4- 250	PCT4-ICA UT HEALTH-SNAP ED- UNEMPLOYMENT COMP	413.42
3-1286-441-60-124-212-4- 532	PCT4-ICA UT HEALTH-SNAP ED- WIRELESS DEVICES	2,664.00
3-1286-441-60-124-212-4- 581	PCT4-ICA UT HEALTH-SNAP ED- TRAVEL IN COUNTY	1,200.00
3-1286-441-60-124-212-4- 583	PCT4-ICA UT HEALTH-SNAP ED- TRAVEL OUT OF COUNTY	800.00
3-1286-441-60-124-212-4- 610	PCT4-ICA UT HEALTH-SNAP ED- GENERAL SUPPLIES	9,752.06
3-1286-337-00-124-212-4- 000	ICA UT HEALTH REVENUES	120,000.00
TOTAL BUDGET INCREASE (DECREASE)		120,000.00

REASON:

To appropriate funds into the Snap-Ed Program relating to the Interlocal Cooperative Agreement with UT-Health Science for FY24 (10/1/23 - 9/30/24). Monies subject to reimbursement as per agreement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK