

Select and Enter Budget Line Item Details



	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
	Personnel	\$29,580.00	\$0.00	\$0.00	\$0.00	\$29,580.00

	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	Operational Overtime for Law Enforcement (Organization)	\$29,580.00	\$0.00	\$0.00	\$0.00	\$29,580.00	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Enhanced Border Security Operations – Law Enforcement Agency (11 officers at 67.00 hrs.) - Overtime according to local OT policy - With an estimated fringe rate of 21.22% up to a total of \$29,580.00.	\$29,580.00	\$0.00	\$0.00	\$0.00	\$29,580.00	100

	Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	\$70,420.00	\$0.00	\$0.00	\$0.00	\$70,420.00

	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	12VE-00-MISS Vehicle, Specialized Mission	\$70,420.00	\$0.00	\$0.00	\$0.00	\$70,420.00	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	12VE-00-MISS Fully Equipped Vehicle (1 @ \$70,420)	\$70,420.00	\$0.00	\$0.00	\$0.00	\$70,420.00	1

	Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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