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Agency Name: Hidalgo County
Grant/App: 3174909 **Start Date:** 3/1/2024 **End Date:** 2/28/2025

Project Title: Hidalgo-2023 OPSG-Constable PCT3
Status: Pending AO Acceptance of Award

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Administrative Assistant (M&A)	Enhanced Border Security Operations - Management and Administration costs for (Insert Agency)- Overtime according to local OT policy - up to a total of \$3261.00.	\$3,261.00	\$0.00	\$0.00	\$0.00	\$3,261.00	100
Personnel	Operational Overtime for Law Enforcement (Organization)	Enhanced Border Security Operations – Law Enforcement Agency (18 officers at 79.00 hrs.) - Overtime according to local OT policy - With an estimated fringe rate of 21.22% up to a total of \$84,705.00.	\$84,705.00	\$0.00	\$0.00	\$0.00	\$84,705.00	100
Equipment	12VE-00-MISS Vehicle, Specialized Mission	12VE-00-MISS Fully Equipped Vehicle (1 @ \$62,034)	\$62,034.00	\$0.00	\$0.00	\$0.00	\$62,034.00	1

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