

Select and Enter Budget Line Item Details



	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
-	Personnel	\$98,705.00	\$0.00	\$0.00	\$0.00	\$98,705.00
	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
+	Operational Overtime for Law Enforcement (Organization)	\$98,705.00	\$0.00	\$0.00	\$0.00	\$98,705.00
	Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	Equipment	\$51,295.00	\$0.00	\$0.00	\$0.00	\$51,295.00
	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
+	12VE-00-MISS Vehicle, Specialized Mission	\$51,295.00	\$0.00	\$0.00	\$0.00	\$51,295.00
	Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00