

DATE: April 1, 2024

2024
Appropriation



DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4 - (294)

ACCOUNT NUMBER: 4-1231-421-00-294-003-0-XXX

Contact Person: Horaldo Sanchez Ph#:(956) 383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1231-421-00-294-003-0-339	CONST PCT4 CCP59 - OTHER PROF SRV	\$10,000.00
4-1231-421-00-294-003-0-350	CONST PCT4 CCP59 - OTHER SRV	\$10,000.00
4-1231-421-00-294-003-0-430	CONST PCT4 CCP59 - REPAIR & MAINT SRV	\$30,000.00
4-1231-421-00-294-003-0-583	CONST PCT4 CCP59 - TRAVEL OUT OF COUNTY	\$3,000.00
4-1231-421-00-294-003-0-584	CONST PCT4 CCP59 - REGISTRATION FEES	\$3,000.00
4-1231-421-00-294-003-0-605	CONST PCT4 CCP59 - CLOTHING & UNIFORMS	\$25,000.00
4-1231-421-00-294-003-0-610	CONST PCT4 CCP59 - GENERAL SUPPLIES	\$52,210.49
4-1231-421-00-294-003-0-752	CONST PCT4 CCP59 - VEHICLES	\$44,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$177,210.49

REASON:

TO APPROPRIATE FROM THE 2024 CHAPTER 59 UNASSIGNED FUND BALANCE 4-1231-258-00-000-000-0-000 FOR 2024 EXPENDITURES

Atanacio "JR" Gaitan

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' CC

____/____/____
DATE

ATTEST COUNTY CLERK