



Hidalgo County • Department of Budget & Management
 American Rescue Plan Act

Exhibit A - Budget Amendments

#	ARPA Project No.	ARPA Project Name	Prior Budget	New Budget
1	21-122-017	Hidalgo County Precinct 2 Stormwater Management Project	\$492,460.00	\$226,298.25
2	21-122-018	Hidalgo County Precinct 2 Boys and Girls Club Community Development Project	\$4,000,000.00	\$5,000,000.00
3	21-122-040	Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project	\$9,600,00.00	\$8,600,000.00
4	22-122-098	Hidalgo County Precinct 2 Small Repairs and Rehabilitation Housing Project	\$500,000.00	\$250,000.00
5	22-122-109	Hidalgo County Precinct 2 Las Milpas Rd. Stormwater Management Project	\$2,934,727.92	\$3,299,166.50



Project Description

Project Name:

Hidalgo County Precinct 2 Stormwater Management Project

Project Number:

ARPA-21-122-017

Program Name:

The Hidalgo County Precinct 2 Stormwater Management Project will be part of the Hidalgo County American Rescue Plan Act Stormwater System Improvement Program

Department Name:

Hidalgo County Precinct 2

ARPA Expenditure Category:

5: Infrastructure

ARPA Eligibility Category:

5.6: Clean Water: Stormwater

Project Description:

The Hidalgo County Precinct 2 Stormwater Management Project will assist in addressing and improving stormwater infrastructure. The project will address the inadequate stormwater systems that cause flooding, the spread of diseases, and eroded roads during the rainy season thereby increasing community quality of life.

Water, sewer, and broadband infrastructure all involve the provision of essential services to residents, businesses, and other consumers. As the pandemic has made clear, access to broadband has itself become essential for individuals and businesses to participate in education, commerce, work, and civic matters and to receive health care and social services.¹ The Treasury states that CWSRF includes a broad range of stormwater infrastructure projects, and as such these projects were eligible under the interim final rule and continue to be eligible under the final rule. These projects include gray infrastructure projects, such as traditional pipe, storage, and treatment systems. Projects that manage, reduce, treat, or recapture stormwater or subsurface drainage water are also eligible, including real-time control systems for combined sewer overflow management, and sediment control.²

Fiscal Impact:

Estimated Budget: \$ 226,298.25

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4410

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4413-4414



Project Description

Project Name:

Hidalgo County Precinct 2 Boys and Girls Club Community Development Project

Project Number:

ARPA-21-122-018

Program Name:

The Hidalgo County Precinct 2 Boys and Girls Club Community Development Project will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 2

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:

The Hidalgo County Precinct 2 Boys and Girls Club Community Development Project intends to use ARPA funds for the new construction of the Boys & Girls Club facility, which will be strategically located in a Qualified Census Tract (QCT) area to service Hidalgo County's most negatively impacted communities. The Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Final Rule recognizes the new construction of early parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, street lights, neighborhood cleanup and other projects to revitalize public spaces as eligible capital expenditures to assist disproportionately impacted communities.

The new Boys & Girls Club recreational facility will be providing new, expanded, and enhanced, child care and after school enrichment programs, which increase access to healthy food, tutoring, career preparation programs, safe recreational spaces, and support for students social, emotional, and mental health needs in a disproportionately impacted community.

Community Need Assessment

The development of this neighborhood feature expands access to safe recreational spaces thereby promoting increased physical activity, which improves health outcomes and allows for safe and socially distanced recreation during the ongoing COVID-19 pandemic. The development aims to revitalize the surrounding neighborhood environment, thus improving mental health and public safety of those residing in the disproportionately impacted area.



Fiscal Impact:

Estimated Budget: \$5,000,000.00

^Low-To Moderate-Income Area Data Analysis.

- (Project Location) Veterans Rd. and Hackberry in San Juan TX 78589.

LMISD by County: Hidalgo County	
STATE	48
COUNTY	215
NAME	Hidalgo County
STUSAB	TX
LOW	298,175.00
LOWMOD	444,350.00
LMMI	579,815.00
LOWMODUNIV	809,940.00
LOWMOD_PCT	54.86
UCLOWMOD	0.00
UCLOWMOD_P	

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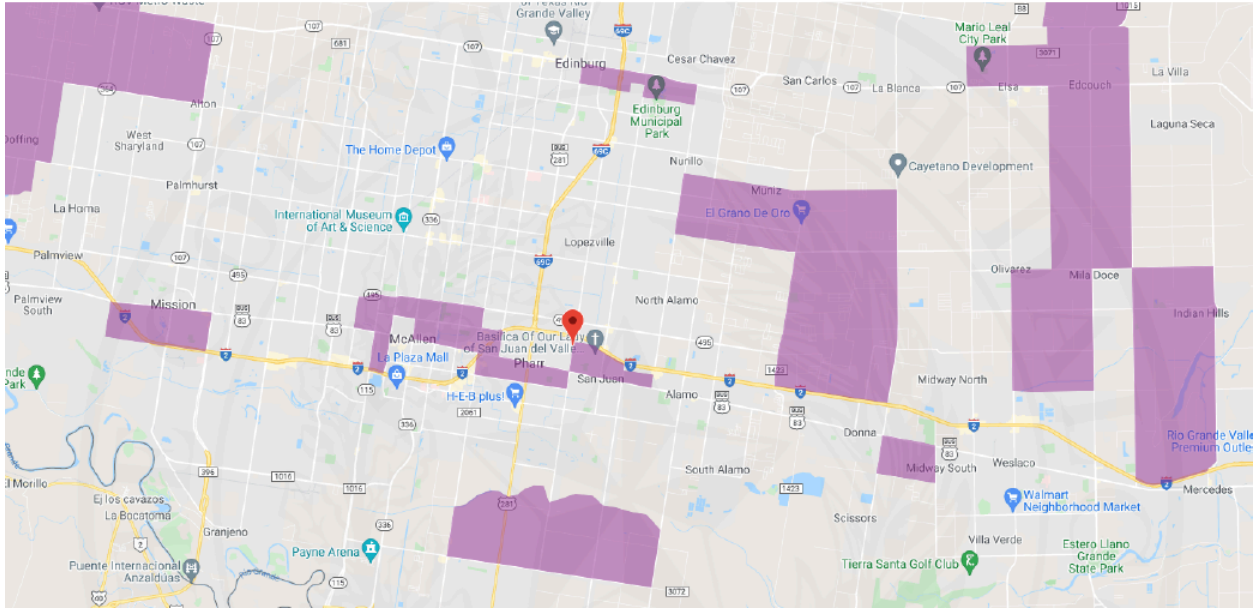


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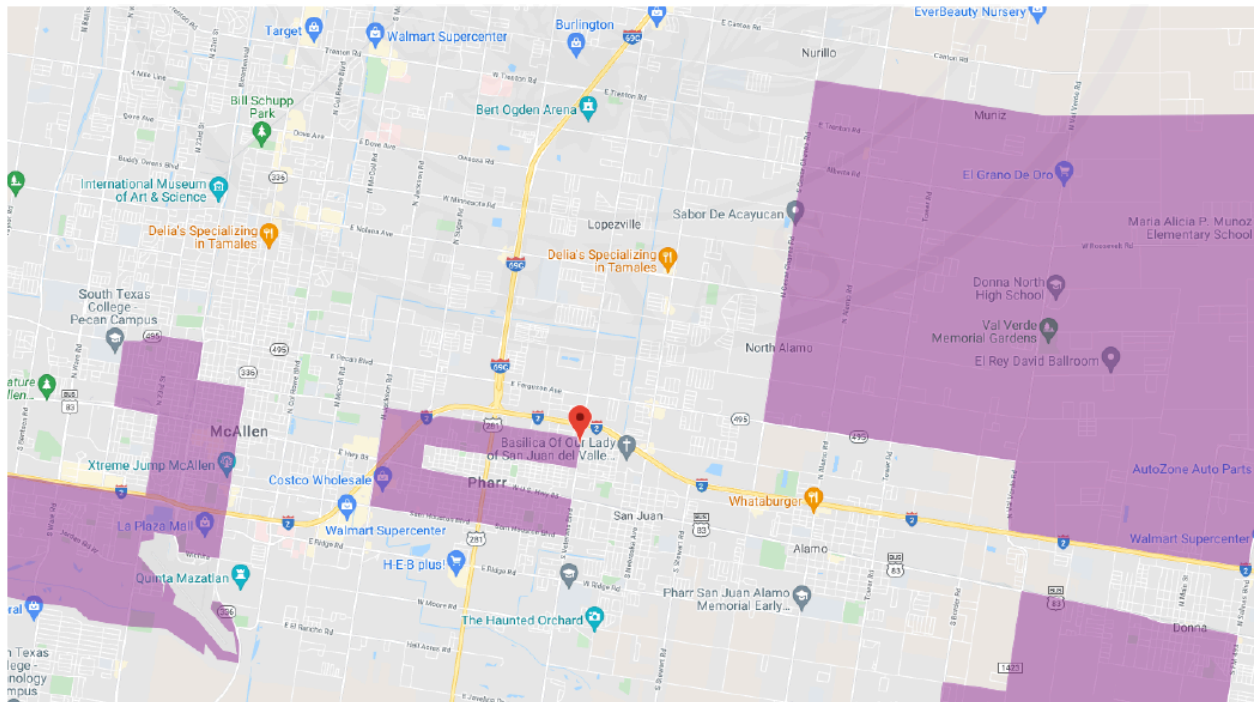
American Rescue Plan Act 2021

QCT Preliminary Analysis

- Boys & Girls Club Proposed Location Preliminary QCT Analysis 2021



- Boys & Girls Club Proposed Location Preliminary QCT Analysis 2022





Project Description

Project Name:

Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project

Project Number:

ARPA-21-122-040

Program Name:

Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 2

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:

The Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will extend the existing Hidalgo County Precinct 2 Regional Hike and Bike Trail, which currently provides connections to the City of McAllen, City of Pharr, and the City of San Juan. This project will expand these existing trails and connect them to the cities of McAllen, Hidalgo, and Mission. The Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will service a larger portion of the Hidalgo County community and provide safe recreational spaces for constituents living in, near and around Qualified Census Tract (QCT) locations, and support people's physical, social, emotional, and mental health.

Parks, hike & bike trails, and other recreational spaces, such as the existing Hidalgo County Precinct 2 Regional Hike and Bike Trail, have served a critical function in the mental health of individuals, addressing social determinants of health and confronting public health disparities, particularly for low-income communities. Additionally, the Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will be expansive, allowing for safe enjoyment while maintaining social distance with the mission to build stronger neighborhoods and communities and address health disparities and the social determinants of health that the ongoing COVID-19 public health emergency has exacerbated.

Need Assessment:

The purpose of the Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project is congruent with the overall objective of the Hidalgo County American Rescue Plan Act



Recreational Development Program, which is to improve the accessibility and function of parks and hike and bike trail to constituents living in, near and around Qualified Census Tract areas. Additionally, to be responsive and committed to providing essential outdoor spaces with the purpose of making our community a more desirable place to live, work, and play.

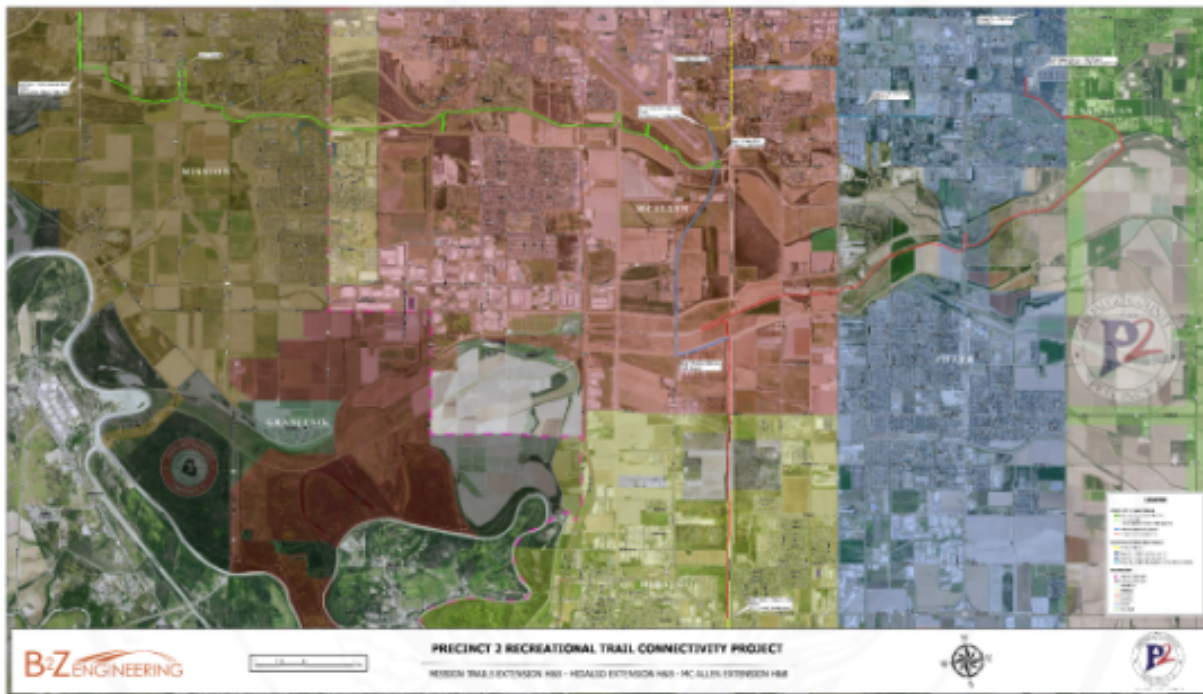
The extension of the Hidalgo County Precinct 2 Regional Hike and Bike Trail aims to promote wellness among residents living in, near, and around QCT locations by providing more recreational space for exercising and socializing. As a direct outcome, the Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will improve the overall quality of life of the Hidalgo County residents.

Fiscal Impact:

Estimated Budget: \$8,600,000.00

QCT Analysis:

- Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project - Project Layout

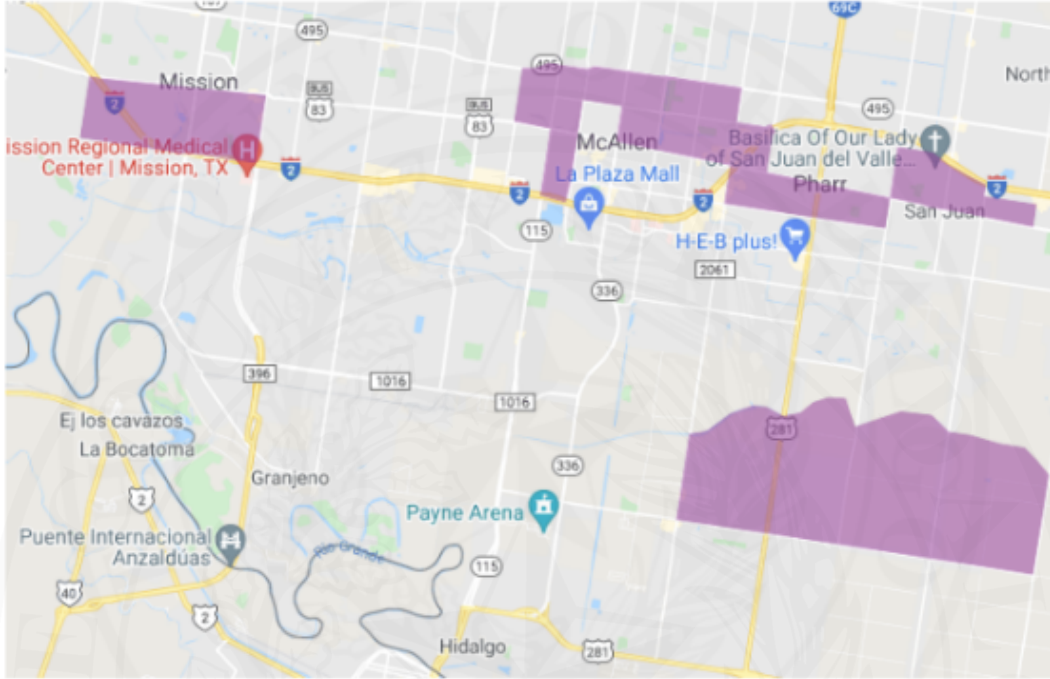


To visualize the map at larger scale please click on the link below:

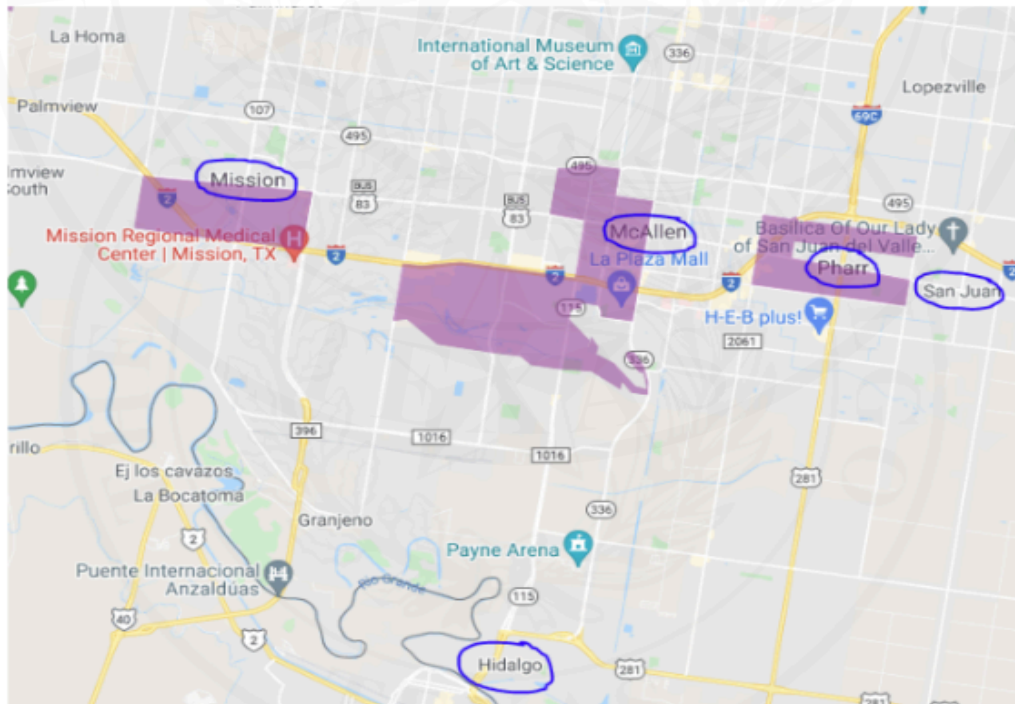
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- Precinct 2 Recreational Trail Connectivity and Development Project QCT Analysis 2021



- Precinct 2 Recreational Trail Connectivity and Development Project QCT Analysis 2022





Project Description

Project Name:

Hidalgo County Precinct 2 Small Repairs and Rehabilitation Housing Project

Project Number:

ARPA-22-122-098

Program:

The Hidalgo County Precinct 2 Small Repairs and Rehabilitation Housing Project will be part of the Hidalgo County American Rescue Plan Act Hidalgo County Housing Program.

Department Name:

Hidalgo County Precinct 2

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.18 Housing Support: Other Housing Assistance*^

Project Description:

The County of Hidalgo precinct 2 will partner with Proyecto Azteca Inc., located at the Corner of Business 83 and Cesar Chavez, San Juan, Texas 78589. Proyecto Azteca is a non-profit self-help construction company that serves low-income families in colonias and other rural areas in Hidalgo County. The Hidalgo County Precinct 2 Small Repairs and Rehabilitation Project will grant funds to Proyecto Azteca Inc., to implement a new program called “Small Repairs and Rehabilitation Housing Program.” The Small Repairs and Rehabilitation Housing Program will provide funds for minor repairs or rehabilitation of homes for income-eligible applicants. The program will seek to benefit all applicants deemed eligible and funding will carryover to other eligible applicant projects until funds have been extinguished.

Once the application process is complete, an inspection of the house and a determination as to the estimated cost to bring the home up to standard will be done. The evaluation will be completed by a certified home inspector and construction supervisor to determine the costs of repairs and rehabilitation. If the cost of repairs exceeds 100% of the total estimated improved value, a rehabilitation grant would not be eligible under this program, as only minor repairs to the most critical problem can be done. The designated project area is the area of Precinct 2 Hidalgo County, Texas. All assisted units under this program shall be provided in scattered site locations throughout the area of Precinct 2 and need to be in a Qualified Census Tract, QCT.



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The applicant must reside in Hidalgo County Precinct 2 for a minimum of one year prior to receiving assistance. The applicant must occupy the property as a principal residence, they must not sublease the property, and all property taxes must be current and no liens may exist on property.

Community Need Assessment:

The Interim Final Rule states, in assessing whether a household or population experienced economic harm as a result of the pandemic, a recipient may presume that a household or population that experienced unemployment or increased food or housing insecurity, or is low-or moderate-income experienced negative economic impacts resulting from the pandemic.

The investment in the development of housing and home repairs would directly address the economic impacts of the COVID-19 pandemic, which has been most acute to residents living in QCT areas and negatively impacted.

QCT and Low -To moderate Income Analysis

The QCT and low to moderate-income analysis will be conducted on a case-to-case basis upon receipt of applications and registration to the program. The Small Repairs and Rehabilitation Housing Program will require the community to apply to the program to determine eligibility.

Fiscal Impact

Estimated Budget: \$250,000.00



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Project Description

Project Name:

Hidalgo County Precinct 2 Las Milpas Rd. Stormwater Management Project

Project Number:

ARPA-22-122-109

Program Name:

The Hidalgo County Precinct 2 Las Milpas Rd. Stormwater Management Project will be part of the Hidalgo County American Rescue Plan Act Stormwater System Improvement Program.

Department Name:

Hidalgo County Precinct 2

ARPA Expenditure Category:

5: Infrastructure

ARPA Eligibility Category:

5.6: Clean Water: Stormwater

Project Description:

The Hidalgo County Precinct 2 Las Milpas Rd. Stormwater Project Management Project will enhance stormwater infrastructure to address any health disparities that may have been exacerbated by the COVID-19 public health emergency. This project will take place on Las Milpas Rd. between 10th St and McColl Rd. to manage, reduce, and recapture rural stormwater. The expanding infrastructure to equip systems to effectively prevent flooding in areas with low foundation levels. This project will control nonpoint sources of pollution and prove the resilience of infrastructure to severe weather events and protect water bodies from pollution.

As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible stormwater project. Efficient stormwater services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.

Fiscal Impact:

Estimated Budget: \$ 3,299,166.50