

DATE: 4/10/2024

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office / HIDTA DEA OVERTIME FY2024

ACCOUNT NUMBER: Expenditure - 1281-421-00-080-027-4-131 AI-94907

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
4-1281-421-00-080-027-4-131	DEA Task Force Officer-Overtime	\$9,000.00
TOTAL APPROPRIATIONS		\$9,000.00
4-1281-331-12-080-027-4-000	DEA Task Force Officer-Federal Revenues	\$9,000.00
TOTAL REVENUES		\$9,000.00

Reason: To appropriate budget for the overtime hours for investigator assigned to

Funding period is April 8, 2024 to September 30, 2024.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the Crim DA Budget (Account#4-1100-412-00-080-002-0-xxx)

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK