

[Print This Page](#)
Agency Name: Hidalgo County**Grant/App:** 3174809 **Start Date:** 3/1/2024 **End Date:** 2/28/2025**Project Title:** Hidalgo-2023 OPSG-Constable PCT2**Status:** Pending AO Acceptance of Award**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Coordinator (M&A)	Hidalgo County PCT 2 (M&A) up to \$672.00.	\$672.00	\$0.00	\$0.00	\$0.00	\$672.00	100
Personnel	Dispatcher (Organization)	Enhanced Border Security Operations – Law Enforcement Agency - Dispatch (1 officer at 20.00 hrs.) - Overtime according to local OT policy - With an estimated fringe rate of 22% up to a total of \$744.00.	\$744.00	\$0.00	\$0.00	\$0.00	\$744.00	100
Personnel	Operational Overtime for Law Enforcement (Organization)	Enhanced Border Security Operations – Law Enforcement Agency (12 officers at 74 hrs. each) - Overtime according to local OT policy - With an estimated fringe rate of 22% up to a total of \$58,584.00.	\$58,584.00	\$0.00	\$0.00	\$0.00	\$58,584.00	100
Equipment	12VE-00-MISS Vehicle, Specialized Mission	12VE-00-MISS Fully Equipped Vehicle (1 @ \$65,000).	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	1

You are logged in as **User Name:** Vanessaconstablepct2