

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 16, 2024

Agenda Item: 94922

Summary of request/proposal:
Facilities Management (1100):
Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Courier	0165	113	04/02	27,830.00	28,058.00	228.00
					27,830.00	28,058.00	228.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-419-40-220-001-0	113	FACILITIES MANAGEMENT - REG F/T EMPLOYEES	\$161.86
4-1100-419-40-220-001-0	211	FACILITIES MANAGEMENT - HEALTH INSURANCE	\$0.00
4-1100-419-40-220-001-0	212	FACILITIES MANAGEMENT - LIFE INSURANCE	\$0.00
4-1100-419-40-220-001-0	220	FACILITIES MANAGEMENT - FICA	\$12.38
4-1100-419-40-220-001-0	230	FACILITIES MANAGEMENT - RETIREMENT	\$22.11
4-1100-419-40-220-001-0	250	FACILITIES MANAGEMENT - UNEMPLOYMENT COMP	\$0.97
4-1100-419-40-220-001-0	260	FACILITIES MANAGEMENT - WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$197.32

Possible Funding Sources: No funds available for action requested.

Comments:
