

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
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April 12, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111. 0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court the receipt of an award from the NCIC Tech Grant. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$64,250.00

PURPOSE
NCIC TECH GRANT

CERTIFIED BY:



Letty Chavez
County Auditor

4/12/2024

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.

AI-94932

Sheriff's Office 12. D.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 04/16/2024

Submitted For: Steven Cortez, SHERIFF DEPT. **Submitted By:** Jose Rodriguez

Department: SHERIFF DEPT.

CAPTION

NCIC Tech Grant (1284):

Approval of partial COR and Appropriation for NCIC Tech Grant, as certified by the Co. Auditor, in the amount of \$64,250.00 from the remaining awarded amount of \$210,000.

BACKGROUND

AI-92631 COR & Appropriation in the amount of \$145,750.00 of the awarded amount of \$210,000.00

Fiscal Impact

CALENDAR YEAR: 2024

ACCT. #: 4-1284-421-00-280-101-2-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds pending certification of revenues by Co. Auditor's Office.

Attachments

NCIC Grant Check

NCIC Doc.

COR Request

Appropriation

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Jose Rodriguez

Reviewed By

Veronica Ortiz

Date

04/11/2024 08:42 AM

Started On: 04/10/2024 03:20 PM

DATE: April 10, 2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2024
Appropriation
AI-94932



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-101-2-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1284-421-00-280-101-2-430	NCIC TECH GRANT - REPAIR & MAIN. SERVICES	\$64,250.00
4-1284-337-00-280-101-2-000	NCIC TECH GRANT - REVENUES	\$64,250.00
TOTAL BUDGET INCREASE (DECREASE)		\$64,250.00

REASON: To appropriate funds for Rhyan Technology Services, LLC

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK



**ATTACHMENT A
CALLING RATES, FEES AND COMMISSIONS**

OPTION 1				
CALL TYPE	PREPAID COLLECT		DEBIT / DEBIT CARDS	
	CONNECTION FEE	PER MINUTE	CONNECTION FEE	PER MINUTE
ALL CALLS WITHIN THE UNITED STATES:	\$0.00	\$0.14	\$0.00	\$0.14
MEXICO / CANADA:	\$0.00	\$0.14	\$0.00	\$0.14
CUBA:	\$0.00	\$0.75	\$0.00	\$0.75
ALL OTHER INTERNATIONAL:	\$0.00	\$0.35	\$0.00	\$0.35
COMMISSION AMOUNT:	Seventy Percent (70%) of TRUE Gross Call Revenue			
MINIMUM MONTHLY GUARANTEE (MMG):	NCIC is proposing an MMG of \$65.00 per-inmate, per-month (\$78,000.00 per-month in commission) based on the ADP of 1,200 inmates, which is guaranteed to the County at the end of each fiscal month.			
TECHNOLOGY GRANT:	NCIC is proposing to offer Hidalgo County a \$210,000.00 Technology Grant which can be spent on any technology desired by the County. (payable within 10-days of communications system installation)			

INMATE COMMUNICATIONS - FEES	
CHARGE/FEE NAME	AMOUNT
LIVE OPERATOR TRANSACTION FEE:	\$5.95
AUTOMATED OPERATOR TRANSACTION FEE:	\$3.00
WEB TRANSACTION FEE:	\$3.00
ADDITIONAL TECHNOLOGY - VIDEO VISITATION	
CHARGE/FEE NAME	AMOUNT
REMOTE (OFF-SITE) VIDEO VISITATION - PER MINUTE RATE:	\$0.30
ON-SITE VIDEO VISITATION:	\$0.00
REMOTE VIDEO VISITATION COMMISSION:	25% of Gross Visit Revenue

**Rates and fees listed herein do not include applicable required pass-through taxes.*

Subscriber Initials: _____ Provider Initials: UP
 Date: _____ Date: 12/03/2021