

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, April 16, 2024**

Agenda Item: 94974

Summary of request/proposal:
JP Pct 3 PI 2 (1100):
Approval of the following personnel actions, effective 04/22/2024:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk III	0006	113	05/01	30,303.00	0.00	(30,303.00)
1100	Assistant Court Coordinator (JP)	0009	113	09/01	0.00	39,833.00	39,833.00
					30,303.00	39,833.00	9,530.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-066-001-0-113	JP PCT 3/PL 2- REG F/T EMPLOYEES	\$6,620.08
4-1100-412-00-066-001-0-211	JP PCT 3/PL 2- HEALTH INSURANCE	\$0.00
4-1100-412-00-066-001-0-212	JP PCT 3/PL 2- LIFE INSURANCE	\$0.00
4-1100-412-00-066-001-0-220	JP PCT 3/PL 2- FICA	\$506.44
4-1100-412-00-066-001-0-230	JP PCT 3/PL 2- RETIREMENT	\$904.30
4-1100-412-00-066-001-0-250	JP PCT 3/PL 2- UNEMPLOYMENT COMP	\$39.72
4-1100-412-00-066-001-0-260	JP PCT 3/PL 2- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$8,070.54

Possible Funding Sources: No funding available for action requested.

Comments:
