

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Budget & Management**
 CC Date: **Tuesday, April 16, 2024**

Agenda Item: 95117

Summary of request/proposal:
DA Civil Litigation (1100):
 Approval of the following personnel actions, effective upon Commisioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney V	0001	118	21/01	8,000.00	900.00	(7,100.00)
1100	Attorney IV	0009	118	19/04	900.00	8,000.00	7,100.00
							0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-080-013-0-	118	DA CIVIL LITIGATION - AUTO ALLOWANCE	\$0.00
4-1100-412-00-080-013-0-	211	DA CIVIL LITIGATION - HEALTH INSURANCE	\$0.00
4-1100-412-00-080-013-0-	212	DA CIVIL LITIGATION - LIFE INSURANCE	\$0.00
4-1100-412-00-080-013-0-	220	DA CIVIL LITIGATION - FICA	\$0.00
4-1100-412-00-080-013-0-	230	DA CIVIL LITIGATION - RETIREMENT	\$0.00
4-1100-412-00-080-013-0-	250	DA CIVIL LITIGATION - UNEMPLOYMENT COMP	\$0.00
4-1100-412-00-080-013-0-	260	DA CIVIL LITIGATION - WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$0.00

Possible Funding Sources: No fiscal impact

Comments:
