

DATE: April 26, 2024

**2024**

Transfer

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

AI: 93880

ACCOUNT NUMBER: 4-1261-421-00-293-017-0-XXX

Contact Person: Leidy Roque Ph# 956-205-7031



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1261-421-00-293-017-0-430	CONST. 3 FED SHRG-DOJ - REPAIR & MAINT SRV	\$ 3,500.00
4-1261-421-00-293-017-0-610	CONST. 3 FED SHRG-DOJ - GENERAL SUPPLIES	\$ 4,000.00
4-1261-421-00-293-017-0-752	CONST. 3 FED SHRG-DOJ - VEHICLES	\$ 7,275.88
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 14,775.88</b>

REASON: TO APPROPRIATE 2024 FED SHRG DOJ FUNDS UNASSIGNED FUND BALANCE. ACCOUNT# 4-1261-258-00-000-000-0-000 CONST 3 FED SHRG-DOJ-UNASSIGNED FD BAL.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK