DATE: April 30, 2024

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 4-1293-441-00-340-054-4-XXX

Contact Person: Carlos Oliva **Ph#:** (956) 383-6221

2024
Appropriation
AI-95000

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1293-441-00-340-054-4-550	OBPH-PRINTING & BINDING	1,500.00
4-1293-441-00-340-054-4-610	OBPH-GENERAL SUPPLIES	6,199.00
4-1293-441-00-340-054-4-890	OBPH-OTHER	2,300.00
4-1293-331-12-340-054-4-000	OBPH - REVENUE (FEDERAL)	4,999.50
4-1293-334-10-340-054-4-000	OBPH - REVENUE (STATE)	4,999.50
	TOTAL BUDGET INCREASE (DECREASE)	**9,999.00**

REASON: Appropriation of program funding for Office of Border Public Health FY 24 program that started on 09/01/2023 and ends on 08/31/2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK