

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 30, 2024

Agenda Item: 95060

Summary of request/proposal:
PHEP Grant (1293):
Approval of the following personnel actions, effective 05/06/2024:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Public Health Specialist II	0028	113	11/01	0.00	46,462.00	46,462.00
							46,462.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
4-1293-441-00-340-013-4	113	PHEP GRANT- REG F/T EMPLOYEES		\$7,093.44
4-1293-441-00-340-013-4	211	PHEP GRANT- HEALTH INSURANCE		\$1,619.54
4-1293-441-00-340-013-4	212	PHEP GRANT- LIFE INSURANCE		\$8.57
4-1293-441-00-340-013-4	220	PHEP GRANT- FICA		\$542.65
4-1293-441-00-340-013-4	230	PHEP GRANT- RETIREMENT		\$968.96
4-1293-441-00-340-013-4	250	PHEP GRANT- UNEMPLOYMENT COMP		\$42.56
4-1293-441-00-340-013-4	260	PHEP GRANT- WORKER'S COMP		\$0.00
				2024 Budgetary Impact
				\$10,275.72

Possible Funding Sources: **Funds available**

Comments:
