

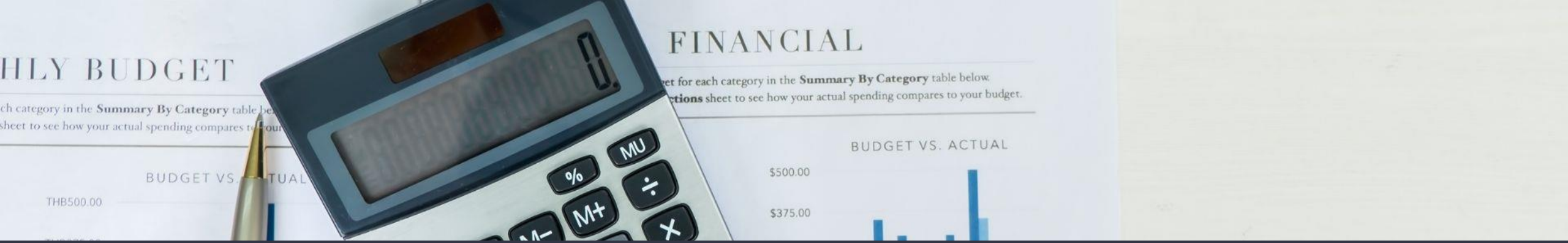
# 2024 HIDALGO COUNTY Commissioners' Court Presentation





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- Funding
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- Physical Collection
- Library Visits & Borrowers
- E-Resources
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# Funding | Total HCLS funding: \$314,576

**TLC**  
**(Library Management System)**  
**\$49,932**



**cloudLibrary**  
**\$24,224**

- cloudLibrary = \$6,600
- cloudLink = \$1,000
- NewsStand = 9,124
- Biblio+ = 7,500



**e-Books & Audiobooks**  
**\$50,776**



**Direct distribution to libraries (13)**  
**\$189,644**



# Interlocal Purchases

Listed are examples of how libraries used HCLS funds.



● **Weslaco** |  
Laptops for mobile lab and books.

● **Edinburg** |  
Computers

● **Elsa** |  
Programming year-round,  
licenses for mobile printing.

● **Mission** |  
Teen Furniture

● **Mercedes** |  
Upholstered furniture, children's  
table update, building exterior  
repair, Micta cooperative  
hotspot renewal.

● **San Juan** |  
TexShare Database fee, Self-  
checkout licenses, cataloging  
supplies, library materials, Summer  
Reading Program.

● **Pharr** |  
Database subscriptions, books,  
and ILS hosting fee.



# CloudLibrary

eBooks & eAudiobooks

**174,377**

# eBooks available



**90,112**

# audiobooks available



**5,400**

# of movies,  
documentaries,  
& shows  
available  
for streaming





# CloudLibrary

eBooks & eAudiobooks



2022  
Total #  
Items Borrowed:  
**91,580**

2022  
Total #  
Users:  
**8,269**

2023  
Total #  
Items Borrowed:  
**92,013**

2023  
Total #  
Users:  
**10,808**

# Physical Collection

LIBRARY	COLLECTION		CIRCULATION	
	2022	2023	2022	2023
● Alamo	28,124	28,140	4,638	4,179
● Donna	51,597	51,831	3,555	2,932
● La Joya	14,367	14,562	3,599	1,445
● Edinburg	121,042	114,759	119,588	133,437
● Elsa	20,592	25,119	3,214	5,828
● Mission	124,296	121,319	97,041	145,466
● McAllen	334,545	326,914	788,533	457,500
● Mercedes	28,124	29,781	8,011	9,504
● San Juan	42,943	43,336	8,626	8,646
● Hidalgo	24,627	24,618	17,455	3,499
● Weslaco	96,336	98,470	37,305	33,717
● Peñitas	11,424	11,260	906	1,060
● Pharr	79,893	80,848	83,254	53,037
<b>Grand Total</b>	<b>860,250</b>	<b>970,957</b>	<b>1,175,725</b>	<b>977,910</b>





# Library Visits & Borrowers

LIBRARY	Borrowers		Visits	
	2022	2023	2022	2023
● Alamo	32,725	32,886	18,250	17,256
● Donna	4,943	5,350	49,626	35,895
● La Joya	6,721	6,891	5,418	7,325
● Edinburg	80,280	82,495	115,497	141,803
● Elsa	8,036	8,122	10,032	11,446
● Mission	102,956	105,781	85,351	109,051
● McAllen	120,740	129,279	377,180	444,351
● Mercedes	8,798	9,277	26,320	26,597
● San Juan	24,494	25,278	20,727	19,008
● Hidalgo	8,827	8,961	27,267	27,280
● Weslaco	43,385	45,338	129,369	242,635
● Peñitas	3,552	3,641	18,109	25,289
● Pharr	40,901	41,554	143,840	127,563
<b>Grand Total</b>	<b>486,358</b>	<b>504,853</b>	<b>1,000,496</b>	<b>1,235,499</b>

# E-Resources

Examples of other subscription services or paid-for resources:

- **HCLS** |  
TexShare, ABC Mouse
- **Edinburg** | Transparent Language, Tumblebooks, Britannica Library, AllData Online (Online Resource for fixing items), GCF Learn Free (Computer courses), Brainfuse (Tutoring Services)
- **Mission** |  
Universal Class, Transparent Language, Tumblebooks, Community History Archive (Local Newspapers)



# Programs

Below is a list of some regularly offered programs:

- Adult Crafting Sessions
- Balloon Decorating Classes
- Book Clubs
- Children's Arts & Craft Sessions
- Citizenship Classes
- Computer Classes for Adults & Children
- Adult Crochet Clubs
- ESL Classes
- Game Nights
- LEGO Club
- Movie Days
- PlayDoh Nights
- Preschool Storytime
- Spring Break Programs
- STEAM Sessions
- Summer Reading Programs
- Teens & Tweens Arts & Crafts
- Teens & Tweens Painting Classes
- Toddler Time





# Program Attendance

LIBRARY	PROGRAMS		ATTENDANCE	
	2022	2023	2022	2023
● Alamo	7	161	1,700	500
● Donna	632	640	30,433	2,948
● La Joya	391	69	1,752	828
● Edinburg	721	736	46,519	77,014
● Elsa	28	45	1,380	1,416
● Mission	491	508	10,331	12,057
● McAllen	1,395	1,506	42,975	68,948
● Mercedes	301	219	3,438	5,134
● San Juan	37	52	810	2,015
● Hidalgo	86	93	3,737	3,830
● Weslaco	894	1,754	19,950	31,058
● Peñitas	126	-	2,869	-
● Pharr	353	452	5,362	9,040
<b>Grand Total</b>	<b>5,462</b>	<b>6,235</b>	<b>171,256</b>	<b>214,788</b>

# Partnerships

Listed are organizations we've partnered with, along with the collaborative offerings

- **AARP (Donna, Weslaco, Mercedes, McAllen)** | Assistance with tax preparation and filing
- **Boys & Girls Club (Mercedes)** | Programs / activities
- **CISD (All)** | Programs / activities
- **EasterSeals RGV (Edinburg, Mercedes)** | Programs / activities
- **Hidalgo County Health & Human Services (Edinburg, Mercedes, San Juan)** | Programs / resources
- **Other City Departments** | Programs / activities
- **RedRover Readers RGV (Edinburg)** | Programs / activities
- **Region One ESC (Weslaco, Edinburg, Elsa, Mission, McAllen)** | ESL / GED classes
- **RGV Food Bank** | Collaborative efforts providing food assistance
- **South Texas Literacy Coalition** | Free book distributions
- **STC (Weslaco)** | Sign Language Classes
- **TX A&M AgriLife Extension (Edinburg, McAllen)** | Programs / resources
- **Texas Children in Nature Network (Edinburg, Mercedes, Pharr, Weslaco)** | LEAP backpacks
- **Uniendo Naciones Solo Por Servir (Edinburg)** | Citizenship classes, Balloon Decorating Classes, Sewing Classes
- **United Way of South Texas (Mission)** | Programs / resources
- **UTRGV (Edinburg, McAllen)** | Programs / activities / resources
- **Workforce Solutions (Edinburg, McAllen, Mercedes)** | Job Fair





# Most Popular Services

The following are some of our most sought out services:

## ● Edinburg |

Citizenship Classes, Balloon Decorating, Toddler Time, Teens & Tweens Painting Classes, Adult Craft Classes, WiFi access

## Elsa |

- ESL Classes & GED Classes

## McAllen |

- Ancestry.com, *The Monitor*

## Mercedes |

- Computer Classes, Tax Assistance (AARP), STEAM, Meeting Rooms, Study Rooms, Hotspots

## ● Mission |

3D Printing Classes, Spanish Classes, Book Discussions, Toddler Time, AniManga, Teen Etiquette, VITA - United Way of South TX (Income Tax Assistance), ESL & GED, Tool Shed

## ● San Juan |

Children's Programming, study rooms/public spaces, WiFi, e-Library (cloudLibrary)

# Needs

● Listed below are what our patrons are asking for:

- Job Center Stations
- Exam Proctoring
- e-Commerce portal for fines/fees
- Courier delivery service for all County Libraries
- Kanopy
- GED Classes
- Laminating services
- Notary services
- Computer Classes
- ESL Classes
- Citizenship Classes
- Hotspots
- New computers
- Book Club Kits

## What HCLS needs to improve services:

● **New integrated library system (Insignia):**

*Room Reservations, Computer Reservations, Newsletter, e-Commerce Portal, RSVP for programming, Print management system, Asset Manager, Serials (Magazine Management), and more*

● **Increased funding for future integration of new libraries (Palmview & Sullivan City) in Hidalgo County**



# THANK YOU!

