

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Budget & Management**
 CC Date: **Tuesday, April 30, 2024**

Agenda Item: 95099

Summary of request/proposal:

Crim DA (1100):

Approval of the following discretionary step, effective upon Commissioners Court approval:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0210	113	15/04	63,210.00	70,082.00	6,872.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-080-002-0-113	CRIM DA - REG F/T EMPLOYEES	\$4,616.31
4-1100-412-00-080-002-0-211	CRIM DA - HEALTH INSURANCE	\$0.00
4-1100-412-00-080-002-0-212	CRIM DA - LIFE INSURANCE	\$0.00
4-1100-412-00-080-002-0-220	CRIM DA - FICA	\$353.15
4-1100-412-00-080-002-0-230	CRIM DA - RETIREMENT	\$630.59
4-1100-412-00-080-002-0-250	CRIM DA - UNEMPLOYMENT COMP	\$27.70
4-1100-412-00-080-002-0-260	CRIM DA - WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$5,627.75

Possible Funding Sources: **Funds undetermined.**

Comments:
