

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, May 14, 2024**

Agenda Item: 95214

Summary of request/proposal:
Sheriff's Office (1100):

Approval of the following personnel actions, effective next full pay period 05/20/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Lieutenant	0020	119		500.00	0.00	(500.00)
1100	Sergeant	0037	119		0.00	500.00	500.00
					500.00	500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-421-00-280-001-0	119	SHERIFF - CLOTHING ALLOWANCE	\$0.00
4-1100-421-00-280-001-0	211	SHERIFF - HEALTH INSURANCE	\$0.00
4-1100-421-00-280-001-0	212	SHERIFF - LIFE INSURANCE	\$0.00
4-1100-421-00-280-001-0	220	SHERIFF - FICA	\$0.00
4-1100-421-00-280-001-0	230	SHERIFF - RETIREMENT	\$0.00
4-1100-421-00-280-001-0	250	SHERIFF - UNEMPLOYMENT COMP	\$0.00
4-1100-421-00-280-001-0	260	SHERIFF - WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$0.00

Possible Funding Sources: No budgetary impact

Comments:
