



DATE: May 1, 2024
 DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 4- 1291-421-00-270-003-4-xxx **AI- 95177**
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
4-1291-421-00-270-003-4- 113	Full - Time Employees	566,858.00
4-1291-421-00-270-003-4- 131	Overtime	40,000.00
4-1291-421-00-270-003-4- 211	Health Insurance	68,257.00
4-1291-421-00-270-003-4- 212	Life Insurance	434.00
4-1291-421-00-270-003-4- 220	FICA/ Social Security Contributions	43,365.00
4-1291-421-00-270-003-4- 230	Retirement	53,390.00
4-1291-421-00-270-003-4- 250	Unemployment Compensation	3,401.00
4-1291-421-00-270-003-4- 622	Electricity	10,000.00
4-1291-421-00-270-003-4- 812	Software License	11,830.00
4-1291-421-00-270-003-4-	TOTAL APPROPRIATIONS	797,535.00
4-1291-331-10-270-003-4- 000	HIDTA TASK FORCE REVENUE	797,535.00

 APPROVED BY
 COMMISSIONER'S COURT

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 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK