DATE: April 24, 2024

2024

Appropriation

AI

DEPARTMENT HEAD: Hilda A. Salinas, Elections Administrator

DEPARTMENT NAME: Elections Department

ACCOUNT NUMBER: 4-1100-414-00-130-023-0-XXX

Contact Person: Jairo Briones **Ph#:** (956) 318-2570 Ext. 5707

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1100-414-00-130-023-0- 610	ELECTIONS CONTRACT §31.100	GENERAL SUPP	391,500.00
4-1100-414-00-130-023-0- 660	ELECTIONS CONTRACT §31.100	FURN&EQ CNTRL	39,500.00
		TOTAL BUDGET INCREASE (DECREASE)	**$431,000.00**

REASON: To fund purchase of furniture for our new Elections Office and Warehouse located on Jackson Creek. Monies to be appropriated from account 4-1100-255-02-000-006-0-000 GEN FD-RESTRICTED F/B-ELECTIONS CONTRACT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK