

AI-95079

Budget and Management 20. B. 3.

**CC REGULAR AGENDA SPECIAL
MTG**

Budget Appropriations

Meeting Date: 04/30/2024

Submitted For: Dagoberto Soto,
BUDGET &
MANAGEMENT

Submitted By: Martin Martinez

Department: BUDGET & MANAGEMENT

CAPTION

Elections Contract §31.100(1100):

Approval of 2024 appropriation of funds for the Elections Contract §31.100 in the amount of \$431,000.00 to fund purchase of furniture for new Elections Office and Warehouse.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2024

ACCT. #: 4-1100-XXX-0X-XX0-0XX-0-XX0

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Monies to be appropriated from account 4-1100-255-02-000-006-0-000 GEN FD-RESTRICTED F/B-ELECTIONS CONTRACT.

Attachments

Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	04/23/2024 04:27 PM
Final Approval	Monica Salinas	04/26/2024 06:27 PM
Form Started By: Martin Martinez		Started On: 04/23/2024 03:41 PM
Final Approval Date: 04/26/2024		