DATE: May 14, 2024

2024
Appropriation

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 4-1293-441-00-340-008-5-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1293-441-00-340-008-5-583	T.B./PC STATE-OUT-OF-COUNTY-TRAVEL	2,500.00
4-1293-441-00-340-008-5-610	T.B./PC STATE-GENERAL SUPPLIES	8,000.00
4-1293-345-40-340-008-5-000	T.B./PC STATE-PROGRAM INCOME	10,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**10,500.00**

REASON: Appropriation of program income funds for TB/PC State FY 25 program that starts on 09/01/2024 and closes on 08/31/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK