

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, May 14, 2024**

**Agenda Item: 95213**

**Summary of request/proposal:**  
**WIC Adm (1292):**  
**Approval of the following personnel actions, effective 05/20/2024:**

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Custodian I	0238	114	01/08	27,040.00	0.00	(27,040.00)
1292	Custodian I	0238	113	01/08	0.00	27,040.00	27,040.00
1292	Custodian I	0196	113	01/08	27,040.00	0.00	(27,040.00)
1292	WIC Area Coordinator III	0002	113	18/01	85,297.00	0.00	(85,297.00)
1292	WIC Area Coordinator I	0283	113	14/01	0.00	58,528.00	58,528.00
					139,377.00	85,568.00	(53,809.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-001-4-	113 WIC ADM- REG F/T EMPLOYEES	(\$16,551.82)
4-1292-441-00-350-001-4-	114 WIC ADM- REG P/T EMPLOYEES	(\$16,719.39)
4-1292-441-00-350-001-4-	211 WIC ADM- HEALTH INSURANCE	(\$6,559.15)
4-1292-441-00-350-001-4-	212 WIC ADM- LIFE INSURANCE	(\$34.72)
4-1292-441-00-350-001-4-	220 WIC ADM- FICA	(\$2,545.25)
4-1292-441-00-350-001-4-	230 WIC ADM- RETIREMENT	(\$4,544.85)
4-1292-441-00-350-001-4-	250 WIC ADM- UNEMPLOYMENT COMP	(\$199.63)
4-1292-441-00-350-001-4-	260 WIC ADM- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	(\$47,154.81)

**Possible Funding Sources: Cost savings**

**Comments:**

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