



TIDC Grant Budget Adjustment Request

RE: CY 2024 Budget Adjustment Request - Grant Number MH-22-108

HIDALGO County requests a budget adjustment for the Public Defender Mental Health Unit Program.
The details of the request are indicated in the table below:

	Current Approved Budget (From award statement)	Requested Line-Item Change (+ or – amount for each category)	Requested Adjusted Budget
Direct Costs			
1) Personnel	No changes to budget		
2) Fringe Benefits			
3) Travel and Training			
4) Equipment			
5) Supplies & Direct Operating			
6) Contract Services			
7) Indirect Costs			
Total Proposed Costs			
Less Cash from Other Sources			
Total Amount Funded by Commission			

- Rationale for Adjustment – Explain in detail the proposed changes to the budget and why they are needed. Be specific and use statistics, if possible. Use as much space as necessary to fully explain why the changes are necessary. Attach more detailed “before and after” budget category breakout as needed to fully explain changes.**

Hidalgo County requests that the term of this grant be extended through December 31, 2024. The County experienced delays in hiring for the program and the start was delayed. The County requests that the term be extended through the end of CY2024 to provide more time for the county to use awarded funds toward this program.



- Detail any proposed changes to the staffing model and why they are needed.**

None

- Explain any proposed change in program Scope or Program Activities**

None

Authorized Official Signature

Date