

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Budget & Management  
CC Date: Tuesday, May 14, 2024

Agenda Item: 95250

Summary of request/proposal:  
Crim DA (1100):  
Approval of the following discretionary step, effective 05/06/2024:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0021	113	17/04	73,728.00	81,743.00	8,015.00
					73,728.00	81,743.00	8,015.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-080-002-0-113	CRIM DA - REG F/T EMPLOYEES	\$5,261.76
4-1100-412-00-080-002-0-211	CRIM DA - HEALTH INSURANCE	\$0.00
4-1100-412-00-080-002-0-212	CRIM DA - LIFE INSURANCE	\$0.00
4-1100-412-00-080-002-0-220	CRIM DA - FICA	\$402.52
4-1100-412-00-080-002-0-230	CRIM DA - RETIREMENT	\$718.76
4-1100-412-00-080-002-0-250	CRIM DA - UNEMPLOYMENT COMP	\$31.57
4-1100-412-00-080-002-0-260	CRIM DA - WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$6,414.61

Possible Funding Sources: **Funds undetermined.**

Comments:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_