DATE: May 14, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct4 Various

ACCOUNT NUMBER: 4-1200-431-00-124-XXX-0-XXX

Contact Person: Patricia Pacheco Ph#: (956) 292-7025 ext. 5416

2024
Appropriation
AI-95298

THE COUNTY OF HIDALGO TEXAS

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1200-431-00-124-238-0- 334	PCT4-HIGHWAY SAFETY IMP PRGM-	ARCH&ENG	114,082.00
4-1200-431-00-124-007-0- 890	PCT4 RD. MAINT.-	OTHER	167,378.27
		TOTAL BUDGET INCREASE (DECREASE	**281,460.27**

REASON: Appropriation of funds from the R&B Unassigned F/B to fund operating expenses for Road Maintenance and the Highway Safety Improvement Project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK