

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, May 14, 2024**

Agenda Item: 95306

Summary of request/proposal:

Pct 2 Parks (1100):

Approval of the following personnel actions, effective 05/20/2024 through 08/04/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Athletic Trainer	T075	122	09/01	0.00	39,833.00	39,833.00
					0.00	39,833.00	39,833.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-452-00-122-008-0-	122	PARKS PCT. 2 - TEMP P/T EMPLOYEES	\$8,361.89
4-1100-452-00-122-008-0-	211	PARKS PCT. 2 - HEALTH INSURANCE	\$0.00
4-1100-452-00-122-008-0-	212	PARKS PCT. 2 - LIFE INSURANCE	\$0.00
4-1100-452-00-122-008-0-	220	PARKS PCT. 2 - FICA	\$639.68
4-1100-452-00-122-008-0-	230	PARKS PCT. 2 - RETIREMENT	\$0.00
4-1100-452-00-122-008-0-	250	PARKS PCT. 2 - UNEMPLOYMENT COMP	\$50.17
4-1100-452-00-122-008-0-	260	PARKS PCT. 2 - WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$9,051.74

Possible Funding Sources: **General Funds.**

Comments:
