

DATE: May 14, 2024

DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 Various R&B Accounts

ACCOUNT NUMBER: 4-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph#: 956-787-1891

2024
Appropriation



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1200-431-00-122-006-0-890	Pct 2 Rd Maint Other	101,635.00
4-1200-431-00-122-130-0-841	Pct Javelina Drive (Jackson) Aid to Gov't Agency	192,365.00
4-1200-431-00-122-005-0-421	Pct 2 Adm Disposal	6,000.00
TOTAL BUDGET INCREASE (DECREAS		\$ 300,000.00

REASON: Appropriation of funds for Pct 2 R&B Accounts from the R&B Unassigned F/B to fund operating expenditures and ICA Contribution to the City of McAllen.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK