

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 14, 2024

Agenda Item: 95334

Summary of request/proposal:
Constable Pct.1 (1100):
Approval of the following personnel actions, effective 05/14/2024:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	0018	113	06/01	0.00	50,410.00	50,410.00
					0.00	50,410.00	50,410.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-421-00-291-001-0-	113 CONSTABLE PCT.1- REG F/T EMPLOYEES	\$31,939.16
4-1100-421-00-291-001-0-	211 CONSTABLE PCT.1- HEALTH INSURANCE	\$6,721.10
4-1100-421-00-291-001-0-	212 CONSTABLE PCT.1- LIFE INSURANCE	\$35.58
4-1100-421-00-291-001-0-	220 CONSTABLE PCT.1- FICA	\$2,443.35
4-1100-421-00-291-001-0-	230 CONSTABLE PCT.1- RETIREMENT	\$4,362.89
4-1100-421-00-291-001-0-	250 CONSTABLE PCT.1- UNEMPLOYMENT COMP	\$191.63
4-1100-421-00-291-001-0-	260 CONSTABLE PCT.1- WORKER'S COMP	\$0.00
2024 Budgetary Impact		\$45,693.71

Possible Funding Sources: No funds available for action requested.

Comments:
