

DATE: May 28, 2024

**2024**  
Appropriation



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 4  
Appraisal District ICA

AI-95245/ CC 5-28-2024

ACCOUNT NUMBER: 4-1285-421-00-294-023-5-XXX

Contact Person: Sandra Jara Ph#: ext. 5408

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1285-421-00-294-023-5-	113	CONST PCT 4 APP DIST SS-	REG F/T EMP	52,427.00
4-1285-421-00-294-023-5-	117	CONST PCT 4 APP DIST SS-	SUPPLEMENTAL PAY	3,300.00
4-1285-421-00-294-023-5-	211	CONST PCT 4 APP DIST SS-	HEALTH	10,608.00
4-1285-421-00-294-023-5-	212	CONST PCT 4 APP DIST SS-	LIFE INSURANCE	56.16
4-1285-421-00-294-023-5-	220	CONST PCT 4 APP DIST SS-	FICA	4,263.12
4-1285-421-00-294-023-5-	230	CONST PCT 4 APP DIST SS-	RETIREMENT	7,227.79
4-1285-421-00-294-023-5-	250	CONST PCT 4 APP DIST SS-	UNEMPLOYMENT COMP	334.36
<i>4-1285-337-00-294-023-5-</i>	<i>000</i>	<i>CONST PCT4 APP DIS ICA-</i>	<i>REVENUES</i>	<i>78,216.43</i>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>78,216.43</b>

**REASON:** Appropriation of funds for the Const Pct. 4 ICA agreement with the Appraisal District. Period is from 6-1-2024 to 5-31-2025. No county cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK