

Precinct # 3 Estimated Labor And Equipment
City Of Sullivan (El Pinto Rd)
Employee Labor=\$18,735.90
Equipment Cost=\$91,275.88
Total=\$110,011.78

Exhibit "B"

Month: May-24

Project Name: El Pinto Rd

Cost Code	Equipment	Cost per HR	Total Hrs.	Total \$
8222	Compactor Vibrator Drum U-272	\$64.73	70	\$4,531.10
8223	Compactor Pneumatic Wheel U-269	\$122.99	50	\$6,149.50
8581	Distributor Asphalt U-141	\$26.88	1	\$26.88
8572	Loader Backhoe Wheel U-288	\$91.69	70	\$6,418.30
8433	Paver Asphalt U-314	\$331.93	70	\$23,235.10
8722	Truck Dump U-312	\$94.94	70	\$6,645.80
8722	Truck Dump U-313	\$94.94	70	\$6,645.80
8722	Truck Dump U-116	\$94.94	70	\$6,645.80
8722	Truck Dump U-195	\$94.94	70	\$6,645.80
8332	Grader	\$164.35	10	\$1,643.50
8780	Truck - Water U-175	\$37.65	58	\$2,183.70
8722	Truck Dump U-115	\$94.94	70	\$6,645.80
8722	Truck Dump U-189	\$94.94	70	\$6,645.80
8722	Low Boy Truck U-333	\$94.94	16	\$6,645.80
8154	Broom U- 309	\$35.45	16	\$ 567.20
2023 Ferna Rates of Equipment				Total=
				\$91,275.88

Project Name: El Pinto Overlay

Location: El Pinto Road

Project Description: Overlay

Start Date: 05/2024

Road Length: 6527'

Hot Mix Asphalt Width: 24'

Completion Date: 05/2024

Hot Mix Asphalt Depth: 2"

Position	Employee Name	Cost per Hr.	Total Hrs.	Total \$	1-May	2-May	3-May	4-May	5-May	6-May	7-May	8-May	9-May	10-May	11-May	12-May	13-May	14-May	15-May	16-May	17-May	
HEAVY EQ OP II	Alaffa, Antonio	\$16.71	80	\$1,336.80																		
Crew Leader II	Alanis, Modesto Jose	\$19.27	80	\$1,541.60																		
MAINTENANCE I	Benavides, Joel Jr	\$12.19	80	\$975.20																		
Truck Driver III	Canales, Servando	\$16.71	80	\$1,336.80																		
HEAVY EQ OP I	Cortez, Raul Jr	\$14.33	80	\$1,146.40																		
Truck Driver II	Elizondo Martin	\$14.33	80	\$1,146.40																		
TRUCK DRIVER II	Muniz, Jorge	\$14.33	80	\$1,146.40																		
HEAVY EQ OP II	Ochoa, Manuel	\$16.71	10	\$167.10																		
HEAVY EQ OP II	Ortiz, Orlando	\$16.71	80	\$1,336.80																		
TRUCK DRIVER II	Palacios, Tito	\$14.33	80	\$1,146.40																		
Truck Driver III	VACANT																					
TRUCK DRIVER II	Ruiz Pablo	\$14.33	80	\$1,146.40																		
HEAVY EQ OP II	Salazar, Tomas	\$16.71	80	\$1,336.80																		
MAINTENANCE I	Valdez, Renato	\$12.19	80	\$975.20																		
HEAVY EQ OP I	Villarreal, Oscar	\$14.33	80	\$1,146.40																		
Overhead																						
Field Operation Dir	Salinas, Manny	\$35.64	80	\$2,851.20																		
Foreman	VACANT																					
HIDALGO COUNTY GRADE AND STEP SALARY SCHEDULE				Total																		
Effective: January 1, 2023				\$18,735.90																		

