

DATE: 05/17/2024  
 DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney  
 DEPARTMENT NAME: District Attorney's Office / USMS TFO OVERTIME FY2024  
 ACCOUNT NUMBER: Expenditure - 1281-421-00-080-028-4-131 AI-95361  
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
4-1281-421-00-080-028-4-131	USMS Task Force Officer-Overtime	\$ 10,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 10,000.00</b>
4-1281-331-12-080-028-4-000	USMS Task Force Officer-Federal Revenues	\$ 10,000.00
<b>TOTAL REVENUES</b>		<b>\$ 10,000.00</b>

Reason: To appropriate budget for the overtime hours for investigator assigned to USMS

Funding period is May 28, 2024 to September 30, 2024.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the Crim DA Budget (Account#4-1100-412-00-080-002-0-xxx)

\_\_\_\_\_  
 APPROVED BY  
 COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
 DATE

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 ATTEST BY COUNTY CLERK