

DATE: May 20, 2024
 DEPARTMENT HEAD: Faustino Lopez, Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 4-1289-423-00-320-036-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
4-1289-423-00-320-036-4-113				Federal RSAT-	Full-Time Employees	(12,741.29)
4-1289-423-00-320-036-4-211				Federal RSAT-	Health Insurance	(3,268.65)
4-1289-423-00-320-036-4-212				Federal RSAT-	Life Insurance	(11.65)
4-1289-423-00-320-036-4-220				Federal RSAT-	FICA	(974.70)
4-1289-423-00-320-036-4-230				Federal RSAT-	Retirement	(1,574.21)
4-1289-423-00-320-036-4-250				Federal RSAT-	Unemployment Compensation	(76.44)
4-1289-423-00-320-036-4-583				Federal RSAT-	Out of County Employee Travel	0.00
4-1289-423-00-320-036-4-584				Federal RSAT-	Registration Fees	0.00
4-1289-423-00-320-036-4-610				Federal RSAT-	General Supplies	3,410.32
4-1289-423-00-320-036-4-640				Federal RSAT-	Reference Materials	7,691.62
4-1289-423-00-320-036-4-660				Federal RSAT-	Furniture & Equipment	7,545.00
TOTAL APPROPRIATION						0.00
4-1289-331-12-320-036-4-000				Federal RSAT - Revenues		0.00
4-1289-491-01-000-297-4-891				Transfer In - SATF (DP)		0.00
TOTAL REVENUES						0.00

REASON:

To appropriate the budget adjustment for the FY2024 Hidalgo County RSAT grant #2928009. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date